

Department 401 - Administration

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	- <u>Difference</u>	<u>% Increase</u>
Mayor	Harakal, Jr.	\$ 91,859	\$ 94,156		\$ 2,297	2.50%
Deputy Mayor	Meyers	\$ 93,098	\$ 95,658	\$ 2,500	\$ 2,560	2.75%
Executive Secretary	Bruder	\$ 49,628	\$ 50,992	\$ 1,440	\$ 1,365	2.75%
Accounts Payable Clerk	Lindeman	\$ 52,143	\$ 53,577	\$ 840	\$ 1,434	2.75%
Finance Officer	Bowman	\$ 62,500	\$ 65,625	\$ -	\$ 3,125	5.00%
Human Resources Officer	Nischan	\$ 55,000	\$ 57,750	\$ -	\$ 2,750	5.00%
Purchasing Agent	Miller	\$ 66,163	\$ 67,982	\$ 2,500	\$ 1,819	2.75%
Summary		\$ 470,390	\$ 485,740	\$ 7,280	\$ 15,350	3.26%

Department 403 - Treasurer

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	<u>-</u> <u>Difference</u>	<u>% Increase</u>
Clerk III	Weaver	\$ 50,817	\$ 52,085	\$ 1,440	\$ 1,268	2.49%
Summary		\$ 50,817	\$ 52,085	\$ 1,440	\$ 1,268	2.49%

Department 410 - Police

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u>	<u>EIP</u>	<u>-</u> <u>Difference</u>	<u>% Increase</u>
Chief	Marks	\$ 115,193	\$ 118,361	\$ 2,500	\$ 900	\$ 3,168	2.75%
Lieutenant	Somers	\$ 93,496	\$ 96,262	\$ 2,500	\$ 900	\$ 2,766	2.96%
Lieutenant	Bealer	\$ 93,496	\$ 96,262	\$ 2,500	\$ 1,200	\$ 2,766	2.96%
Lieutenant	Lucas	\$ 93,496	\$ 96,262	\$ 2,500	\$ 600	\$ 2,766	2.96%
Lieutenant	Minarovic	\$ 89,898	\$ 96,262	\$ 2,183	\$ 1,200	\$ 6,365	7.08%
Sergeant	Cuth	\$ 89,898	\$ 92,539	\$ 2,500	\$ 600	\$ 2,642	2.94%
Sergeant	Coleman	\$ 89,898	\$ 92,539	\$ 2,500	\$ 1,200	\$ 2,642	2.94%
Sergeant	Nederostek	\$ 89,898	\$ 92,539	\$ 2,500	\$ 1,200	\$ 2,642	2.94%
Sergeant	Apgar	\$ 89,898	\$ 92,539	\$ 2,486	\$ 1,200	\$ 2,642	2.94%
Sergeant	Kester	\$ 89,898	\$ 92,539	\$ 1,190	\$ 1,200	\$ 2,642	2.94%
Detective - Sergeant	Mazzitelli	\$ 89,898	\$ 92,539	\$ 2,500	\$ 1,200	\$ 2,642	2.94%
Detective - Sergeant	Reszek	\$ 86,445	\$ 92,539	\$ 1,931	\$ -	\$ 6,094	7.05%
Sergeant	Querio	\$ 86,445	\$ 92,539	\$ 2,500	\$ 600	\$ 6,094	7.05%
Detective - Corporal	Bruchak	\$ 86,445	\$ 89,003	\$ 2,500	\$ 1,200	\$ 2,558	2.96%
Corporal	Fuehrer	\$ 86,445	\$ 89,003	\$ 2,500	\$ 1,200	\$ 2,558	2.96%
Patrolman 5	Stephens	\$ 83,138	\$ 85,592	\$ 2,500	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Seiling	\$ 83,138	\$ 85,592	\$ 2,500	\$ -	\$ 2,454	2.95%
Patrolman 5	Dugan	\$ 83,138	\$ 85,592	\$ 2,500	\$ -	\$ 2,454	2.95%
Patrolman 5	Davis	\$ 83,138	\$ 85,592	\$ 2,500	\$ -	\$ 2,454	2.95%
Patrolman 5	Arnold	\$ 83,138	\$ 85,592	\$ 2,500	\$ 400	\$ 2,454	2.95%
Patrolman 5	Flynn	\$ 83,138	\$ 85,592	\$ 2,500	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	McHugh	\$ 83,138	\$ 85,592	\$ 2,500	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Gilmore	\$ 83,138	\$ 85,592	\$ 2,162	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Slivka	\$ 83,138	\$ 85,592	\$ 2,162	\$ 600	\$ 2,454	2.95%
Patrolman 5	Barnes	\$ 83,138	\$ 85,592	\$ 2,162	\$ 900	\$ 2,454	2.95%
Patrolman 5	Williams	\$ 83,138	\$ 85,592	\$ 1,819	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Christman	\$ 83,138	\$ 85,592	\$ 1,819	\$ 600	\$ 2,454	2.95%
Patrolman 5	Schaffer	\$ 83,138	\$ 85,592	\$ 1,648	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Mertz	\$ 83,138	\$ 85,592	\$ 1,477	\$ 600	\$ 2,454	2.95%
Patrolman 5	Van Note	\$ 83,138	\$ 85,592	\$ 1,477	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Bedoya	\$ 83,138	\$ 85,592	\$ 621	\$ 1,200	\$ 2,454	2.95%
Patrolman 5	Carter	\$ 83,138	\$ 85,592	\$ 450	\$ 1,200	\$ 2,454	2.95%

Patrolman 5	Schwendeman	\$	83,138	\$	85,592	\$	450	\$	1,200	\$	2,454	2.95%
Patrolman 5	Yetter	\$	76,981	\$	85,592	\$	-	\$	1,200	\$	8,611	11.19%
Patrolman 4	Villanueva	\$	71,261	\$	79,248	\$	-	\$	-	\$	7,987	11.21%
Patrolman 4	Longo	\$	71,261	\$	79,248	\$	-	\$	1,200	\$	7,987	11.21%
Patrolman 4	Squires	\$	71,261	\$	79,248	\$	-	\$	1,200	\$	7,987	11.21%
Patrolman 3	Nistal	\$	65,978	\$	73,362	\$	-	\$	-	\$	7,384	11.19%
Patrolman 3	Reed	\$	65,978	\$	73,362	\$	-	\$	-	\$	7,384	11.19%
Patrolman 3	Nguyen	\$	65,978	\$	73,362	\$	-	\$	-	\$	7,384	11.19%
Patrolman 3	Godfrey	\$	65,978	\$	73,362	\$	-	\$	1,200	\$	7,384	11.19%
Patrolman 3	Rommel	\$	65,978	\$	73,362	\$	-	\$	1,200	\$	7,384	11.19%
Patrolman 3	Jordan	\$	65,978	\$	73,362	\$	-	\$	1,200	\$	7,384	11.19%
Patrolman 2	Bowlby	\$	61,090	\$	67,933	\$	-	\$	1,200	\$	6,843	11.20%
Patrolman 2	Holohan	\$	61,090	\$	67,933	\$	-	\$	1,200	\$	6,843	11.20%
Patrolman 2	Stibrany	\$	61,090	\$	67,933	\$	-	\$	1,200	\$	6,843	11.20%
Patrolman 1	Vacancy	\$	61,090	\$	62,899	\$	-	\$	-	\$	1,810	2.96%
Patrolman 1	Vacancy	\$	61,090	\$	62,899	\$	-	\$	-	\$	1,810	2.96%
Subtotal		\$	3,859,297	\$	4,055,488	\$	69,038	\$	40,300	\$	196,192	5.08%
Crime Records Clerk	Wagner-Mann	\$	52,499	\$	53,810	\$	600	\$	-	\$	1,310	2.50%
Detect Div Secretary	Kehm	\$	50,357	\$	51,626	\$	1,080	\$	-	\$	1,269	2.52%
Admin Div Secretary	Hill	\$	53,768	\$	55,120	\$	1,440	\$	-	\$	1,352	2.51%
		\$	156,624	\$	160,555	\$	3,120	\$	-	\$	3,931	2.51%
Summary		\$	4,015,921	\$	4,216,044	\$	72,158	\$	40,300	\$	200,123	\$ 0

Department 413 - Fire

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	<u>-</u> <u>Difference</u>	<u>% Increase</u>
Fire Chief/Inspector	Nelson	\$ 81,293	\$ 85,358	\$ -	\$ 4,064	5.00%
Summary		\$ 81,293	\$ 85,358	\$ -	\$ 4,064	5.00%

Department 416 - Development

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	- <u>Difference</u>	<u>% Increase</u>
Bureau Chief	Rackus	\$ 86,502	\$ 88,881	\$ 2,500	\$ 2,379	2.75%
Zoning Officer	Wehr	\$ 60,010	\$ 61,660	\$ 2,176	\$ 1,650	2.75%
Bldg/Plmbg Inspector	Murzdeck	\$ 48,422	\$ 52,686	\$ -	\$ 4,264	8.81%
Township Surveyor	Lagler	\$ 76,592	\$ 78,698	\$ 2,500	\$ 2,106	2.75%
Engineering Liaison	Weaver	\$ 48,438	\$ 51,270	\$ 1,440	\$ 2,832	5.85%
Summary		\$ 319,964	\$ 333,196	\$ 8,616	\$ 13,231	4.14%

Department 417 - Traffic Control

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	- <u>Difference</u>	<u>% Increase</u>
Division Chief	Bundra	\$ 56,347	\$ 57,756	\$ 840	\$ 1,409	2.50%
Control Tech A	Yanni	\$ 53,768	\$ 55,120	\$ 1,260	\$ 1,352	2.51%
Summary		\$ 110,115	\$ 112,876	\$ 2,100	\$ 2,761	2.51%

Department 430 - Public Works

<u>Classification</u>		<u>Actual</u>	<u>Proposed</u>	<u>Longevity</u>	<u>-</u>	
		<u>2018</u>	<u>2019</u>	<u>E.I.P.</u>	<u>Difference</u>	<u>% Increase</u>
Bureau Chief	Rackus	\$ 88,664	\$ 91,103	\$ 2,500	\$ 2,438	2.75%
Supervisor	Nederostek	\$ 72,944	\$ 74,950	\$ 2,500	\$ 2,006	2.75%
Supervisor	Christman	\$ 72,944	\$ 74,950	\$ 2,500	\$ 2,006	2.75%
Skilled Tradesman	Yoo C	\$ 52,645	\$ 57,013	\$ -	\$ 4,368	8.30%
Skilled Tradesman	Yoo S	\$ 55,619	\$ 57,013	\$ 1,440	\$ 1,394	2.51%
Skilled Tradesman	Brobst	\$ 55,619	\$ 57,013	\$ -	\$ 1,394	2.51%
Skilled Tradesman	Seyfried	\$ 55,619	\$ 57,013	\$ 660	\$ 1,394	2.51%
Chief Mechanic	Carpenter	\$ 57,138	\$ 58,573	\$ 1,440	\$ 1,435	2.51%
Mechanic A	Marakovits R	\$ 55,619	\$ 57,013	\$ 420	\$ 1,394	2.51%
Mechanic A	Donohue	\$ 55,619	\$ 57,013	\$ -	\$ 1,394	2.51%
Mechanic A	Frana	\$ 55,619	\$ 57,013	\$ 600	\$ 1,394	2.51%
Mechanic A	Van Why	\$ 55,619	\$ 57,013	\$ -	\$ 1,394	2.51%
Equip Operator I	Feiller	\$ 55,619	\$ 57,013	\$ 1,440	\$ 1,394	2.51%
Equip Operator I	Marakovits J	\$ 55,619	\$ 57,013	\$ 1,080	\$ 1,394	2.51%
Equip Operator I	Moyer D	\$ 55,619	\$ 57,013	\$ 1,440	\$ 1,394	2.51%
Equip Operator I	Schenk	\$ 55,619	\$ 57,013	\$ 1,200	\$ 1,394	2.51%
Equip Operator II	Greenzweig	\$ 54,330	\$ 55,682	\$ 1,020	\$ 1,352	2.49%
Equip Operator II	Fragnito	\$ 54,330	\$ 55,682	\$ 1,440	\$ 1,352	2.49%
Equip Operator II	Holland	\$ 54,330	\$ 55,682	\$ 840	\$ 1,352	2.49%
Equip Operator III	Worman	\$ 52,499	\$ 53,810	\$ 1,440	\$ 1,310	2.50%
Equip Operator III	Lauser	\$ 52,499	\$ 53,810	\$ 1,440	\$ 1,310	2.50%
Maintenance Man I	Yandrisovitz, Jr.	\$ 50,128	\$ 51,376	\$ 1,440	\$ 1,248	2.49%
Maintenance Man I	Gallina	\$ 47,403	\$ 51,376	\$ -	\$ 3,973	8.38%
Maintenance Man I	Moyer J	\$ 50,128	\$ 51,376	\$ 660	\$ 1,248	2.49%
Maintenance Man II	Harakal	\$ 49,192	\$ 50,419	\$ 1,440	\$ 1,227	2.49%
Maintenance Man II	Tessitore	\$ 49,192	\$ 50,419	\$ 600	\$ 1,227	2.49%
Maintenance Man II	Solderitch	\$ 49,192	\$ 50,419	\$ 660	\$ 1,227	2.49%
Inventory Clerk	Laub	\$ 50,128	\$ 51,376	\$ 1,440	\$ 1,248	2.49%
Summary		\$ 1,569,497	\$ 1,615,156	\$ 29,640	\$ 45,658	2.91%

Department 450 - Recreation

<u>Classification</u>		<u>Actual</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Longevity</u> <u>E.I.P.</u>	- <u>Difference</u>	<u>% Increase</u>
Skilled Tradesman	Luckenbill	\$ 55,619	\$ 57,013	\$ 840	\$ 1,394	2.51%
Skilled Tradesman	Olesh	\$ 55,619	\$ 57,013	\$ 1,440	\$ 1,394	2.51%
Pool Technician	Moyer N	\$ 46,800	\$ 50,794	\$ -	\$ 3,994	8.53%
Groundskeeper	Schwartz	\$ 50,128	\$ 51,376	\$ 1,440	\$ 1,248	2.49%
Groundskeeper	Kusko	\$ 50,128	\$ 51,376	\$ 60	\$ 1,248	2.49%
Summary		\$ 258,294	\$ 267,571	\$ 3,780	\$ 9,277	3.59%