

**DaVinci Science Center
Contribution Sources
Operations**

	FY end 6/30/2022	FY end 6/30/2021
<u>Category*</u>	<u>Forecast</u>	<u>Actual</u>
Individual Giving	340	312
Corporate Giving	485	728
Foundation Giving	18	78
Public Grants	466	806
Private Grants	377	344
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Total Contributions & Grants**	1,686	2,268

* list of individual donations available upon request

** excludes restricted contributions to capital project

**Da Vinci Science Center
FY2022 Funding Sources**

Operations		FY end 6/30/2022
Earned Revenue	000's	<u>Forecast</u>
Admissions / Memberships		450
Education Programs		394
Gift Shop / Other		84

Total Earned Revenue		928
Contributions		
Individual Giving		340
Corporate Giving		
		485
Foundation Giving		18
Public Grants		466
Private Grants		377

Total Contributions & Grants		1,686
Total Revenue		2,614

Pending Proposals

Purpose	Funder	Amount asked
STEM Summer Learning	Aldi	5,000.00
Outreach	Evonik	100,000.00
Summer Camp Scholarships	F L Smidth	1,500.00
Jack-O-Lantern Lane	Hartford	1,000.00
Career Ladder Program	Institute of Museum and Library Services (IMLS)	250,000.00
CRM for Museum Services	Institute of Museum and Library Services (IMLS)	50,000.00
DEIBA Initiative	Institute of Museum and Library Services (IMLS)	50,000.00
Operating Support Career Ladder	Julius & Katheryn Hommer Foundation	25,000.00
STEM Summer Learning	Sanofi U.S.	60,000.00
STEM Summer Learning	Sylvia Perkin Charitable Trust	5,000.00
Operating Support	Stabler Foundation	80,000
Access Program	The Harry C. Trexler Trust	50,000.00
Traveling Exhibit (Body Worlds RX)	Lehigh County Quality of Life Grant	2,100.00
	Lehigh County Tourism Grant	25,000
	Total	704,600