

3. The positions of all employees, officers and board members who receive \$50,000.00 or more in annual compensation, including bonuses, from the requesting organization

1. Executive Director: J. Marc Rittle
2. Associate Executive Director: Veronne Demesyieux, LMSW
3. Director of Finance & Administration: Tina Sargent
4. Controller: Lisa Myers
5. Director of Social Services: Cattima Millsap, EdD, MA
5. Director of Development and Planning: Chris Cassidy
6. Director of Community and Donor Engagement: Tim Burke
7. Director of Hospitality & Nutrition: Brandy Garofalo
8. Re-Payee & Financial Case Manager: Liliana Kelhart
9. Director of Residential Services: Guadalupe Bonilla
10. Director of Facilities: Bill Lohr

4. The total compensation of the organization's five (5) highest compensated individuals
\$ 402,478

5. A list of all funding sources and the total amount received from each funding source for the previous year

Anonymous Foundation \$50,000.00
Two Rivers Health & Wellness Foundation \$19,000
Julius & Katheryn Hommer Foundation \$20,000
Bethlehem Rotary Foundation \$960
Leona Gruber Charitable Trust \$1,000
Lehigh Valley Community Foundation \$5,000
Anonymous Foundation \$35,000
The Wawa Foundation \$2,500
Bill Sugra Memorial Fund \$2,000
Ruth P. Seruga Trust \$3,000
Highmark \$10,000
The Martin Guitar Charitable Foundation \$10,000
Univest Financial Corporation \$2,500
St. Luke's University Health Network \$5,000
Crayola, LLC \$2,500
Keystone Savings Foundation \$25,000
Wells Fargo Foundation \$25,000
PPL Electric Utilities \$20,000
Sylvia Perkin Charitable Trust \$1,500
Just Born, Inc. \$17,000
B. Braun Medical, Inc. \$30,000
Bethlehem Morning Star Rotary Charitable Organization \$5,025
FEMA EFSP \$22,500
FEMA ARPA-R \$25,000
PADCED ESG 2022 \$150,000
Bethlehem CDBG = \$ 108,750

United Way of the Greater Lehigh Valley = \$120,000
Bethlehem Area School District \$126,345
NC Grow Norco \$19,700
Southside's Tomorrow \$30,000
PNC Foundation \$2,500
Olympus \$13,000
HUD Community Project Funding Project - Congresswoman Wild & Senator Casey \$2,000,000
(designated for capital project)
(Please note that all remaining revenue is from private individual sources or from rental payments)

6. A list of all funding sources for the current year, and a list of all pending applications for funding, including the amount requested

Hommer Foundation = \$15,000 (pending)
Leona Gruber Trust = \$3,000 (pending)
TD Homes for Everyone = \$150,000 (pending)
PA Department of Environmental Food Infrastructure Grants = \$29,360 (pending)
Members 1st = \$10,000 (pending)
Wawa Foundation \$5,000 (pending)
Bethlehem Community Recovery Fund= \$25,000 (pending)
(Please note we are only four months into our current fiscal year)