



Item 1: **Positions of employees, officers, and board members who receive \$50,000 or more in annual compensation, including bonuses, from the requesting organization. (Salaries are as of 7/1/2026)**

- Executive Director
- Director of Administration
- Manager of Program and Data Integrity
- Manager of Community Engagement
- Manager of Mentoring
- Manager of Prevention Programming Manager of SAP (Student Assistance Program)
- Grant Writer
- Billing and Data Coordinator

Total compensation of the organization's employees making over \$50,000 annually = \$588,860.49

Item 2: List of all funding sources & the total amount received from each funding source for the previous year: (CHC's fiscal year begins July 1, funding allocations from the counties have not yet been finalized.)

FY 2024 - 2025

| | |
|--|------------------------|
| • Lehigh County Contracts | \$ 990,665 |
| • Lehigh County Jail Contract | \$ 25,311 |
| • Northampton County Contracts | \$ 586,349 |
| • PCCD (Children and Youth) | \$ 76,985 |
| • PCCD (SAEDR) | \$ 73,557 |
| • CDBG (City of Bethlehem) | \$ 26,000 |
| • United Way | \$ 109,000 |
| • Fee for Service | \$ 34,469.19 |
| • Two Rivers Health \$ Wellness Foundation | \$ 20,000 |
| • Donald and Dorthy Stabler Foundation | \$ 35,000 |
| • Weyerhaeuser Giving Fund | \$ 10,000 |
| • Neag Foundation | \$ 20,968 |
| • Small Private Grants | <u>\$ 34,900</u> |
| | \$ 2,043,204.19 |

FY 2025 - 2026

| | |
|--------------------------------|--------------|
| • Lehigh County Contracts | \$ 844,892 |
| • Lehigh County Jail Contract | \$ 7,516 |
| • Northampton County Contracts | \$ 735,145 |
| • PCCD (Children and Youth) | \$ 48,374.54 |
| • CDBG (City of Bethlehem) | \$ 8,000 |
| • United Way | \$ 100,000 |
| • PDE SAP Training Grant | \$ 96,300 |

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|--|------------------------|
| • Fee for Service | \$ 36,054 |
| • Neag Foundation | \$ 22,592 |
| • Vanguard Charities (Donald and Dorthy Stabler) | \$ 35,000 |
| • Two Rivers Health \$ Wellness Foundation | \$ 20,000 |
| • Barnstone Foundation | \$10,000 |
| • Small Private Grants | <u>\$ 22,455</u> |
| | \$ 1,986,328.54 |

Pending Grant/Contract Applications FY 2026-2027

| | |
|--|---------------------|
| • Lehigh County | \$ 850,000 |
| • Lehigh County Jail | \$ 44,370 |
| • LC Strong Families Safe Communities | \$ 25,000 |
| • Northampton County | \$ 713,992 |
| • Northampton County Opioid Settlement | \$ 59,627 |
| • United Way | \$ 100,000 |
| • CDBG | \$ 22,000 |
| • PDE SAP Training Grant | \$ 42,000 |
| • Anticipated Small Private Grants | \$ 25,000 |
| • Anticipated Fee for Service | <u>\$ 36,000</u> |
| | \$ 1,917,989 |