



Item 1: Positions of employees, officers, and board members who receive \$50,000 or more in annual compensation, including bonuses, from the requesting organization:

- Executive Director
- Coaching Director

Total compensation of the organization’s 5 highest-paid employees = **\$296,117**

Item 2: **List of all funding sources & the total amount received from each funding source** for the previous year:

**FY 2025**

Donations	\$944,520.37
Fundraiser & Awareness Event Revenue	\$321,923.31
Grants	\$ 59,023.79
KeyFam Summit Revenue	\$ 4,411.72
Sales (single marketing material sale)	<u>\$ 84.00</u>
	\$1,329,963.19

**FY 2026**

Donations	\$273,764.54
Fundraiser & Awareness Event Revenue	\$405,031.12
Grants	\$ 13,481.57
KeyFam Summit Revenue	\$
Sales (single marketing material sale)	<u>\$ 1,200.60</u>
	\$693,477.83

**Pending Grant Applications**

Government	\$ 21,000.00
Private foundations – 50k, 60k,	\$110,000.00
Church Grant	<u>\$ 40,000.00</u>
	\$171,000.00