Sample Multi-Program Line Item Budget

		PROJECTED BUDGET			
		AGENCY	CIS Program	Therapy	
Revenue					
	Fundraising	$10,600.00	$1,055.00	$1,000.00	
	Social Media Fundrasing	$5,000.00	$1,300.00	$1,000.00	
	Non-Government Grants	$11,200.00	$70,000.00	$77,450.00	
	Government Grants	$0.00	$13,000.00	$22,000.00	
	In-Kind Labor and Donations	$0.00	$0.00	$25,000.00	
	Insurance Reiumbursement	$0.00	$0.00		
	Allocation of Profit	$0.00	$0.00	$45,000.00	
	TOTAL CASH REVENUE	$36,800.00	$85,355.00	$171,450.00	
	TOTAL IN-KIND REVENUE	$0.00	$0.00	$0.00	
TOTAL REVENUE		**$36,800.00**	**$85,355.00**	**$171,450.00**	
Expenses					
	Bank/Transaction Fees	$100.00	$0.00	$0.00	
	Fundraising	$0.00	$0.00		
	Communications	$3,000.00	$0.00	$0.00	
	Program Operations	$0.00	$16,195.00	$51,650.00	
	Program Director	$0.00	$13,000.00	$48,200.00	
	Program Worker	$0.00	$28,080.00	$15,000.00	
	Program Worker	$0.00	$28,080.00	$15,000.00	
	Program Worker	$0.00	$0.00	$15,000.00	
	Insurance	$6,000.00	$0.00	$5,000.00	
	Meetings	$500.00	$0.00	$0.00	
	Rent	$0.00	$0.00	$21,600.00	
	Postage	$300.00	$0.00	$0.00	
	Printing	$500.00	$0.00	$0.00	
	Professional Fees	$0.00	$0.00	$0.00	
	Storage	$0.00	$0.00	$0.00	
	Supplies	$3,000.00	$0.00	$0.00	
	Transportation	$5,000.00	$0.00	$0.00	
	Utilites	$0.00	$0.00	$0.00	
	Administrative	$18,400.00	$0.00	$0.00	
	TOTAL EXPENSE	$36,800.00	$85,355.00	$171,450.00	
	NET PROFIT	$0.00	$0.00	$0.00	