

A Public Hearing on the 1987-1991 Capital Plan was held this date in the Commissioners' Hearing Room, Courthouse, with Commissioner John W. Brosious, Chairman of the Planning Committee presiding.

Members Present: Commissioners Brosious (Chairman), Baker and Mohr. Also Present: Commissioners Eisenhard, McHugh and Raber, Mary Haney and Members of the Press.

Planning Committee Chairman Brosious announced that he would go through the Capital Plan project by project and would entertain discussion at any time in the course of so doing. The following summarizes the proceedings:

<u>Name of Project</u>	<u>Timeframe</u>	<u>Estimated Cost</u>	
Computer Expansion/Upgrade	1987 - 1989	\$ 1,684,000	No discussion.
Tax Mapping System	1987	\$ 57,000	No discussion.
Pretreatment Plant	1986 - 1990	\$ 30,200,000	This project, already begun, will have a revised cost available in upcoming weeks. The Capital Plan will be amended accordingly.
Demolition of Old Pretreatment Plant	1990	\$ 116,400	No discussion.
Solid Waste Management	1987 - 1991	\$ 15,000	No discussion.
Composting Site	1987	\$ 275,000	No discussion.
Cedar Village	1986 - 1987	\$ 7,000,000	No discussion.
Small Business Programs	1987	-0-	No discussion.
Office Acquisition/Renovation	1987	\$ 400,000	No discussion.
Basin Street Project	1987	\$ 6,000,000	No discussion.
Lock Ridge Furnace	1987	\$ 20,000	No discussion.
Catasauqua Lake	1987 - 1988	\$ 50,000	No discussion.
Saylor Park Museum	1987 - 1988	\$ 140,000	No discussion.
Roof Repairs	1987 - 1988	\$ 150,000	No discussion.
Fountain Hill Annex Improvements	1987 - 1989	\$ 127,840	No discussion.
Mentally Ill Offenders Program	1987	\$ 128,599	No discussion.
Jordan Park Acquisition/Improvement		\$ 120,000	No discussion.
Hamilton Street Bridge Resurfacing		\$ 1,100,000	No discussion.
Windows in Courthouse		\$ 600,000	No discussion.
Prison		\$ 21,961,750	No discussion.
Total Project Costs		\$ 70,145,589	
Total County Costs		\$ 57,092,529	

On a motion by Commissioner Baker, seconded by Commissioner Raber, the second public hearing on the Lehigh County Capital Plan 1987-1991 was adjourned at 6:49 P.M.

Mary T. Haney
MARY T. HANEY, Clerk to the Board