

**FY 2012**

**Lehigh County,  
Pennsylvania**

B-12-MC-42-0011

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**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER) FOR FY 2012**

**Display Period:**

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## I. EXECUTIVE SUMMARY

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Lehigh County, Pennsylvania. Lehigh County became a federal entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in 2007. The first Five-Year Consolidated Plan (CP) was prepared for the program years 2007 through 2011. The second CP for the period 2012-2016 is now providing the guidance for the use of CDBG funding. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, Lehigh County submits an Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan. This Consolidated Annual Performance and Evaluation Report (CAPER) describes the accomplishments for the first year under the new CP.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The Five-Year Goals and Objectives are as follows:

### 1. Affordable Housing

- **Retain existing housing stock** - rehabilitate and stabilize the housing stock of both owner- and renter-occupied housing.

The County's objectives to meet this goal are:

- Five year: Rehabilitate 50 owner-occupied housing units  
Annual: Rehabilitate 10 owner-occupied housing units
  - Five year: Encourage the rehabilitation of 150 rental units that are affordable to lower income households (lower is used to describe households with income that are either low- or moderate-income)  
Annual: Encourage the rehabilitation of 30 rental units that are affordable to lower income households
  - Five year: Provide 150 homeowners facing foreclosure with access to foreclosure mitigation counseling services  
Annual: Provide 30 homeowners facing foreclosure with access to foreclosure mitigation counseling services.
- **Development of affordable housing** - Provide financial and technical assistance for the development of new housing and the rehabilitation of vacant housing. Such housing will provide opportunities for very low-income and low-income renters and low-income to moderate-income homebuyers.

The County's development objectives are:

- Five year: Assist the development of 10 owner-occupied housing units  
Annual: Assist the development of 5 owner-occupied housing units

Five year: Assist the development of 150 rental units that are affordable to lower income households

Annual: No annual goal established for 2012

- **Homebuyer's assistance** - Provide down payment and closing cost assistance for low- and moderate-income homebuyers.

The County's objectives are:

- Five year: Assist 20 lower income households achieve homeownership  
Annual: Assist 5 lower income households achieve homeownership

## 2. HOMELESSNESS

Lehigh County is part of the Northeast Regional Housing Advisory Board (NE RHAB) service area. Through this 12-county Continuum of Care (CoC), HUD provides funding for programs that address the needs of persons who are homeless and at risk of homelessness. The State provides support, through federal Emergency Solutions Grant (ESG) funding, for homeless shelters and homelessness prevention to Lehigh County. Part of the funding process involves consultation with the NE RHAB. The goals below reflect the plans of the COC.

- **Homelessness Prevention**

- Five year: Provide rent and utility assistance to 50 households to prevent homelessness  
Annual: Provide rent and utility assistance to 20 households to prevent homelessness
- Five year: Prevent homelessness through effective discharge planning from publicly funded institutions  
Annual: No specific objective established

- **Services**

- Five year: Expand the capacity of local housing and service providers in rural areas to serve homeless families and individuals  
Annual: No specific objective established for 2012

- Five year: Develop new resources for supportive services to supplement mainstream services  
Annual: No specific objective established for 2012

➤ **Shelter and Transitional Housing**

- Five year: Continue to meet the regional needs for shelter and transitional housing  
Annual: No specific objective established for 2012
- Five year: Shorten the length of time individuals and families are homeless by 20% over five years  
Annual: No specific objective established for 2012
- Five year: Reduce the recurrence of homelessness among sheltered families and individuals over the next five years  
Annual: No specific objective established for 2012

➤ **Permanent Housing**

- Five year: Expand permanent supportive housing for homeless individuals and persons in families with disabilities by creating 34 new permanent supportive housing units in the 12-county Continuum of Care  
Annual: Create 20 permanent supportive housing units

➤ **Non-Homeless Special Needs**

- Five year: Develop 15 units of housing for persons with special needs  
Annual: Develop 2 units of housing for persons with special needs

### **3. NON-HOUSING COMMUNITY DEVELOPMENT**

Community Development Block Grant (CDBG) funds are directed to local municipalities to address the quality of life in low-income areas through infrastructure and public facility improvements.

➤ **Public Facilities and Infrastructure**

- Five Year: Assist municipalities with projects of community significance
  - ✓ Clearance and demolition (two units)
  - ✓ Sewer, water improvements (eight projects)
  - ✓ Storm sewer improvements (five projects)

- ✓ Sidewalk improvements, including handicap accessibility (ten projects)
- ✓ Parks and recreation improvements (three projects)

Annual:

- ✓ Clearance and demolition (one unit)
- ✓ Sewer, water improvements (one project)
- ✓ Storm sewer improvements (no projects for 2012)
- ✓ Sidewalk improvements, including handicap accessibility (three projects)
- ✓ Parks and recreation (one project)

➤ **Economic Development**

- Five Year: Assist businesses establish and grow in Lehigh County
    - ✓ Provide loans to two businesses
    - ✓ Promote façade improvements and downtown revitalization in borough and township business districts
- Annual: Assist businesses establish and grow in Lehigh County
- ✓ Provide loans to two businesses
  - ✓ Promote façade improvements and downtown revitalization in borough and township business districts

➤ **Public Services**

- Five Year: Assist human service organizations provide essential services to at-risk populations
    - ✓ Homeless prevention services
    - ✓ Housing referral and counseling
    - ✓ Literacy and English as a Second Language education
    - ✓ Subsistence services
    - ✓ Fair Housing outreach, education and advocacy
- Annual: Assist human service organizations provide essential services to at-risk populations
- ✓ Homeless prevention services
  - ✓ Housing referral and counseling
  - ✓ Literacy and English as a Second Language education
  - ✓ Subsistence services
  - ✓ Fair Housing outreach, education and advocacy

Annually, Lehigh County must review and report its progress in carrying out its Five-Year Consolidated Plan and the Annual Action Plan. This annual report provides that review and analysis for the first report of the new five year period under the Five-Year Consolidated Plan prepared for 2012 to 2016.

During FY 2012, Lehigh County received an entitlement grant of \$1,139,549 in CDBG funds and spent a total of \$1,884.185.78. Funds were committed for a variety of high priority activities.

All of the funds were committed to specific activities.

MUNICIPALITY/ AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>Non-Housing Community Development Goals - Infrastructure and Facilities</b>			
Catasauqua Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (30) will be constructed	\$ 50,000
Coopersburg Borough	Sanitary Sewer Improvements	Continuation of sanitary sewer improvements	\$ 100,000
Coplay Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (13) will be constructed	\$ 30,000
Emmaus Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (23) will be constructed	\$ 50,000
Slatington Borough	Street Improvements	Improvement to 5 <sup>th</sup> Street and East Church Street including curb ramps and storm water management on East Church Street	\$ 77,000
Whitehall Township	Street Improvements	Reconstruction of Pennsylvania Street including curb ramps	\$ 122,000
Whitehall Township (project was canceled)	Demolition and Blight Elimination	Demolition of an existing single family dwelling and filling sinkhole at 303 Florida Avenue	\$ 50,000
Valley Youth House (project was canceled)	Recreation Improvements	Creation of handicap accessible playground	\$ 74,000

MUNICIPALITY / AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>Non-Housing Community Development Goals – Public Services</b>			
Catholic Charities	Self-Sufficiency & Intervention Program	Emergency rent, utilities and security deposits	\$ 30,000
Lehigh Valley Center for Independent Living, Inc.	P.L.A.C.E. (People Living in Accessible Community Environments) Program - Continuation	Housing placement assistance for physically disabled households	\$ 20,000
North Penn Legal Services	LMI Legal Aide	Legal assistance to LMI residents. Focus will be on housing issues	\$ 10,000
The Literacy Center	ESL/GED	Funding to pay for instructors and materials for satellite location in Whitehall Twp.	\$ 28,640
Meals on Wheels	Subsidized Meal Program	Subsidized meals to 40 very low-income elderly and disabled County residents	\$ 30,000
<b>Retain Existing Housing Stock</b> — rehabilitate and stabilize the housing stock of both owner and renter occupied housing.			
Habitat for Humanity	Home Building Program and Neighborhood Revitalization Initiative	Rehabilitation of home at 548 Franklin Street in Slatington for sale to an income qualified buyer	\$ 40,000
County of Lehigh	Housing Rehab	County-Wide Housing Rehab Program	\$ 150,000
County of Lehigh	Catasauqua Housing Rehab	Match for HOME program to rehabilitate 15 homes	\$ 50,000
<b>Administration</b>			
County of Lehigh	Admin	Not applicable	\$ 227,909

Note: As used in this report, the Fiscal Year for the program refers to the period October 1, 2012 to September 30, 2013.



By modification in FY 2012, two activities were canceled as noted above, and the budgets were increased for several others. One new activity was created.

- Whitehall Township, Street Reconstruction - Allocation increased from \$122,000 to \$182,000
- Coopersburg Sanitary Sewer Rehabilitation -Allocation increased from \$100,000 to \$156,000
- Catasauqua Curb Cuts - Allocation increased from \$50,000 to \$58,000  
Lehigh Carbon Community College – new activity added: Scholarship program for Commercial Motor Vehicle
- Class A truck driver licenses - \$4,966.14

### **Summary of Resources and Distribution of Funds**

FY 2012 was the first Annual Plan for the 2012-2016 CP for Lehigh County. The County received \$1,139,549 for the Community Development Block Grant (CDBG) Program for FY 2012. The annual plan for FY 2012 provided funds for housing rehabilitation, social services, public facilities, infrastructure, and general administration.

No program income was anticipated and none was received.

In addition, in FY 2012, the Lehigh County Housing Authority received funds from HUD for the Capital Fund Program, Operating Funds and Housing Choice Voucher Program. Several housing programs received funding through the HEARTH Act (formerly Stewart B. McKinney Act) under HUD's Continuum of Care funding.

During the program year, the County spent \$1,884,185.78, as reported in IDIS report PR26.

### **PROJECT LOCATIONS**

The County-Wide Housing Rehabilitation Program and public services provided benefits to households throughout the County excluding the separate HUD entitlement communities of Allentown and Bethlehem. The municipal infrastructure and facilities projects provide site specific benefits. These are not targeted to a particular area of the County, but were selected from the applications provided by each of the various municipalities within the County. All projects serve areas that have a lower income population as defined by the Upper Quartile for Lehigh County or persons who are presumed to be low-income.

Racial and ethnic concentration is based on the population of the entire Lehigh Valley, which includes Northampton County. Any census tract in Lehigh County where the rate of minority households exceeds 17.6% and where the rate of Hispanic persons exceeds 8% would be categorized as areas of concentrations of minority or ethnic residents. Using this standard, the only racially impacted areas are in the Cities of Allentown and Bethlehem. There are eight areas of ethnic concentration outside the cities where a block group has more than 8% Hispanic persons.

In Lehigh County, the overall percentage of low- and moderate-income (LMI) persons was 31.6% in 2000, while the First Quartile rate established by HUD is 42.42%. A total of 12 census tract block groups across the County had a majority (i.e., more than 50.0%) of persons with incomes at or below 80% of the Median Family Income (MFI). A total of 39 census tract block groups across the County had a low/mod rate greater than the First Quartile Low/Mod rate of 42.42%.

Where race and income concentrations overlap are areas of primary concern. Low-income census tracts with concentration of Hispanic residents occur in Whitehall Township, Catasauqua Borough and Hanover Township.

Project		Census Tract and Block Group*	Low-Mod
<b>PROJECTS BY LOCATION</b>			
Catasauqua Borough	Sidewalk Curb Cuts	CT 005901 BG 4	Presumed low-income
Coopersburg Borough	Sanitary Sewer Improvements	CT 006902 BG 2	Census: 54.3% low-mod
Coplay Borough	Sidewalk Curb Cuts	CT 005800 BG 2	Presumed low-income
Emmaus Borough	Sidewalk Curb Cuts	CT 006500 BG 3	Presumed low-income
Slatington Borough	Street Improvements	CT 005100 BG 2 & CT 005100 BG 3	Census: 54.3% low-mod
Whitehall Township	Street Improvements	CT 005702 BG 3 & CT005703 BG 3	Census: 57.6% low-mod
Whitehall Township (project cancelled)	Demolition and Blight Elimination 303 Florida Ave.	CT 005703 BG 1	Slum and Blight removal
Valley Youth House (project cancelled)	Recreation Improvements	CT 005506 BG 1	Presumed low-income
Habitat for Humanity	Rehabilitation of home at 548 Franklin Street Slatington	CT 005100 BG 4	Low Mod Housing based on buyer's income
Catasauqua Housing Rehabilitation Program	Rehabilitation assistance to low- and moderate-income homeowners	CT 005901 BG 5	Low Mod Housing based on buyer's income

\*BG is Block Group and CT is Census Tract

Public services provide benefit to specific populations but on a County-wide basis. There is no geographic targeting for the following public services:

- Meals on Wheels
- North Penn Legal Services
- The Literacy Center
- Lehigh Valley Center for Independent Living
- Catholic Charities

In addition, the County-Wide Housing Rehabilitation Program is not targeted geographically.

## II. Assessment of the Five Year Goals and Objectives

### 1. Three - Five Year goals and objectives

In 2007, the County of Lehigh was designated a federal entitlement by the Department of Housing & Urban Development (HUD) for the Community Development Block Grant (CDBG) Program. In 2012, the County of Lehigh prepared and adopted its second Five-Year Consolidated Plan (CP) for the Fiscal Years 2012-2016. The CP outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the County. This report is the first of the five annual reports for this planning period.

Described below are the Five-Year Consolidated Plan goals and objectives for the period 2012-2016.

- a. **Describe the accomplishments in attaining the goals and objectives for the reporting period. (*This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.*)**

#### **Affordable Housing**

- **Retain existing housing stock** — rehabilitate and stabilize the housing stock of both owner- and renter-occupied housing.

The County's objectives to meet this goal are:

- Five year: Rehabilitate 50 owner-occupied housing units
- Five year: Encourage the rehabilitation of 150 rental units that are affordable to lower income households
- Five year: Provide 150 homeowners facing foreclosure with access to foreclosure mitigation counseling services

#### **2012 Actions**

- Rehabilitate 10 owner-occupied housing units

In 2012, \$150,000 in CDBG funds was allocated to the County-Wide Housing Rehabilitation Program and \$61,034.10 for a housing rehabilitation program in Catasauqua. (Additional funding was added from the original \$50,000 allocation to Catasauqua to create this revised amount.) The County received a HOME grant from the Pennsylvania Department of Community and Economic Development (PA DCED) for use in the Catasauqua area as well. During the year, 10 homes were rehabilitated under the County-Wide Housing Rehabilitation Program. No action has begun on the Catasauqua program. Several additional home rehabilitation projects are underway.

Program funds are used to provide up to \$24,000 of rehabilitation assistance to income-eligible, owner-occupants of single-family homes, townhouses, or condominiums. In townhouse and condominium units, only interior elements that are not covered by the Homeowners Association are eligible. In general, financial assistance is available for the renovation or replacement of substandard heating, electrical and plumbing systems, some structural repairs and modifications, insulation and other improvements designed to reduce operational expenses, alteration to correct code violations and other repair work necessary for upgrading existing homes to standard condition.

Assistance is provided in the form of a depreciating five-year lien. The lien is forgiven after five years of continuous ownership. If the home is sold during the five-year affordability period the lien is paid off at a prorated amount.

CDBG funds were also provided to Upper Milford Township residents to make connections to the new sewer system. These funds assisted 48 housing units in FY 2012. Providing assistance with the connection to public sewer services has preserved the affordability of these units for low- and moderate-income households.

In FY 2011, the Housing Association and Development Corporation (HADC) received funding from the Affordable Housing Trust Fund (AHTF) to acquire 212 N. Penn Street in Allentown. In partnership with Sacred Heart Hospital, this property along with two adjacent homes owned by the hospital are in pre-development. Since these properties are located in Allentown, a separate entitlement jurisdiction, the accomplishments are not being added to the County's housing accomplishments as identified in Table 2A.

The 2012 contract to HADC, provided \$150,000 acquire and rehabilitate three (3) units along the Sixth Street corridor in the Old Fairgrounds Historic District. Funds can be used to pay for acquisition, demolition of the interior and/or rehabilitation of the property. Contract was executed in July 2013. No activity to date.

AHTF was provided for the Community Action Committee of the Lehigh Valley (CACLV) Foreclosure Mitigation and Diversion Program (\$35,000) and Catholic Charities' Emergency Rent and Mortgage Assistance Program (\$30,000) which support the stabilization of the housing stock.

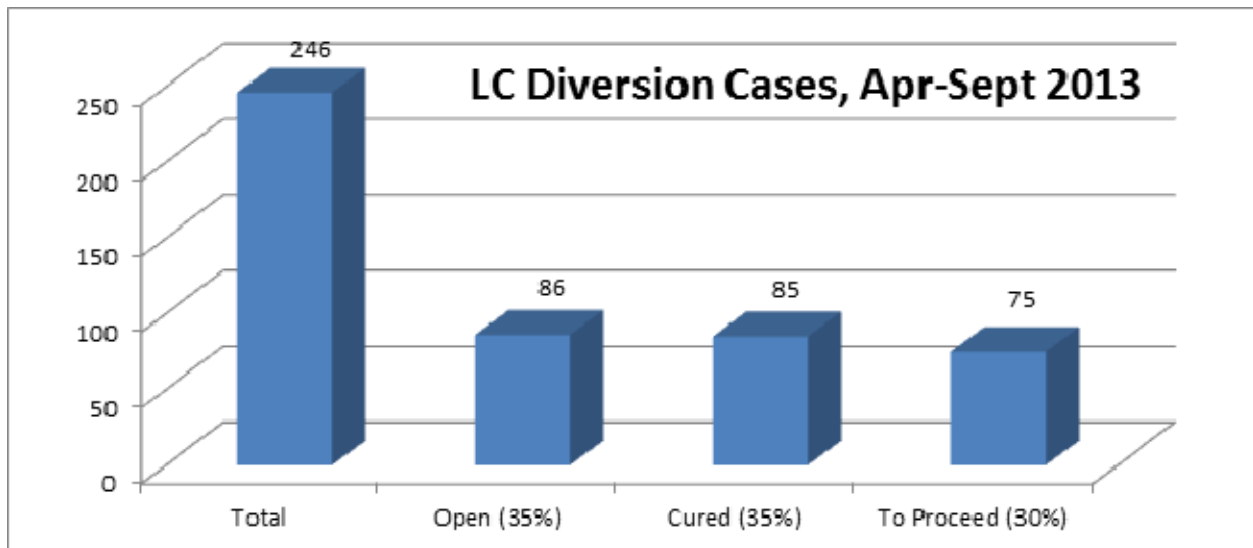
- Encourage the rehabilitation of 30 rental units that are affordable to lower income households

In 2011, HADC received a \$105,892 of AHTF resources to acquire two properties. The multi-family dwelling at 519 Chew Street contains three rental units and has been occupied since shortly after its purchase in May 2012. The vacant blighted property at 511 Chew Street contains two rental units. HADC has a redevelopers contract to rehabilitate the building and create two affordable apartments. The work and reoccupation of the property will occur by the spring 2014.

- Provide 30 homeowners facing foreclosure with access to foreclosure mitigation counseling services.

AHTF funds were provided to ACLV. During FY 2012, \$32,772 was expended toward this goal. During FY 2012, ACLV assisted 178 homeowners with foreclosure mitigation. The success rate for the program since April 2013 is 35-40% of homes in foreclosure had their default “cured” (either through loan modification, refinance, or forbearance). For Lehigh County, the outcomes included 72 homes saved from foreclosure action, with 72 properties still under review in the mortgage diversion hearings (it can take up to a year or more to have a final determination), and the balance of 34 properties proceeding with foreclosure. When a default is uncured, it is typically attributed to lack of qualifying income needed for the workout.

The chart below represents a distribution of the 246 Lehigh County foreclosure cases tracked over a 6-month period. The number of cases tracked is 246, rather than the 178, because 132 cases were already underway (reported as new intake clients served in the previous report) prior to 1 March and carried over into the balance forward.



**Performance Measure**

Goal: Retain the Housing Stock – rehabilitate and stabilize the housing stock of both owner- and renter-occupied housing.			
Project	Outcome Measure	Objective	Indicator
Housing Rehabilitation Program (includes program income)	Availability/ Accessibility	Provide decent affordable housing	10 Housing Units completed in FY 2012
Upper Milford Township Sewer Lateral Connections	Availability/ Accessibility	Provide decent affordable housing	48 Housing Units completed in FY 2012
CACLV Foreclosure Mitigation and Diversion Program	Availability/ Accessibility	Provide decent affordable housing	178 Housing Units completed in FY 2012

- **Development of affordable housing** - Provide financial and technical assistance for the development of new housing and the rehabilitation of vacant housing. Such housing will provide opportunities for very low-income and low-income renters and low- to moderate-income homebuyers.

The County’s development objectives are:

- Five year: Assist the development of 10 owner-occupied housing units
- Five year: Assist the development of 150 rental units that are affordable to lower income households

**2012 Actions**

- Annual: Assist the development of five owner-occupied housing units

During 2008, Lehigh County applied for and was awarded Neighborhood Stabilization Program I funds by the Pennsylvania Department of Community & Economic Development (PADCED). The purpose of the program is to acquire foreclosed properties, rehabilitate the homes and provide them for sale to low- to middle-income buyers. Lehigh County received \$2,217,437 to develop 11 units in target areas in South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough (Northampton County portion). During FY 2012, 3 homes rehabilitated with Neighborhood Stabilization Program (NSP 1) funds were sold to homebuyers under 120% of median family income. Five homes are ready for sale and two additional units are underway.

Between 2007 and 2008, \$500,000 of Affordable Housing Trust Fund resources were provided to HADC to purchase 24 properties on North Street in Allentown. Demolition of the existing structures was completed and 12 new townhouses developed. In 2011, HADC received a commitment of additional AHTF resources to acquire 3 homes in Allentown. Two of those homes in the 400 block of Penn Street have been incorporated into the expansion of the North Street townhomes project. Three new townhouses have been built and 2 sold with the third expected to be sold in early 2014. The third home is being incorporated into the lot HADC has assembled, as the final phase of the North Street project, and on which Habitat for Humanity will construct 4 new townhomes with in 2014. The AHTF is a county-wide program.

Habitat for Humanity received a commitment of \$40,000 in CDBG funding in FY 2012 for Rehabilitation of a home at 548 Franklin Street in Slatington for sale to an income-qualified buyer. The rehabilitation is underway and a buyer will take ownership in spring, 2014. AHTF Funds were also awarded to Habitat to rehabilitate three units for sale to low-income buyers.

Support for the Lehigh Valley Community Land Trust (LVCLT) from the AHTF is designed to support the development and redevelopment of affordable housing. The LVCLT is actively engaged in acquiring and land-banking property for rehabilitation and development.

No annual goal was set for rental housing development.

**Performance Measure**

<b>Development of affordable housing</b> - Provide financial and technical assistance for the development of new housing and the rehabilitation of vacant housing. Such housing will provide opportunities for very low-income and low-income renters and low- to moderate-income homebuyers.			
Project	Outcome Measure	Objective	Indicator
Neighborhood Stabilization Program	Availability/ Accessibility	Provide decent affordable housing	3 Housing Units completed in FY 2012 (note: Not l-m)
Habitat for Humanity	Availability/ Accessibility	Provide decent affordable housing	No units completed in FY 2012



**Priority Housing Activities/Investment Plan Table**

(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/ Actual</b>	<b>Yr. 1 Goal Plan/ Actual</b>	<b>Yr. 2 Goal Plan/ Actual</b>	<b>Yr. 3 Goal Plan/ Actual</b>	<b>Yr. 4 Goal Plan/ Actual</b>	<b>Yr. 5 Goal Plan/ Actual</b>
<b>Renters</b>						
0 - 30 of MFI	150	30/0	30	30	30	30
31 - 50% of MFI	0	0	0	0	0	0
51 - 80% of MFI	0	0	0	0	0	0
<b>Owners</b>						
0 - 30 of MFI	8	1/2	2	2	2	1
31 - 50 of MFI	34	9/8	7	7	6	5
51 - 80% of MFI	38	10/48	8	7	7	6
Over 80% MFI	n.a.	3/3	5	2	0	0
<b>Homeless*</b>						
Individuals	34	20/0	5	5	2	2
Families	0	0	0	0	0	0
<b>Non-Homeless Special Needs</b>						
Elderly	200	40/0	40	40	40	40
Frail Elderly	0	0	0	0	0	0
Severe Mental Illness	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Alcohol/Drug Abuse	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Victims of Domestic Violence	0	0	0	0	0	0
<b>Total</b>	464	113/61	97	93	87	84
<b>Total Section 215</b>	446	113/58	97	93	87	84
<b>215 Renter</b>	300	90/0	70	75	72	72
<b>215 Owner</b>	80	20/58	25	18	15	12

**Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: Lehigh County Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b> (Sec. 215 Only)						
Homeless households	20	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	<b>0</b>	<b>0</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	<b>0</b>	<b>0</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b> (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	5	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	10	58	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	<b>16</b>	<b>58</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS</b> (Sec. 215 Only)	<b>5</b>	<b>58</b>				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	5	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	11	58	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	<b>16</b>	<b>58</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b> (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	16	58	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	<b>16</b>	<b>58</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- **Homebuyer's assistance** - Provide down payment and closing cost assistance for low- and moderate-income homebuyers.

The County's objectives are:

- Five year: Assist 20 lower income households achieve homeownership

Homeownership counseling is an important aspect of home sales. It provides the knowledge needed to have confidence in the decision to own a home and is a requirement of the Neighborhood Stabilization Program due to its effectiveness at preventing default and foreclosure in the long-run. Lehigh County provided \$35,000 in AHTF to CACLV which offered both seminars and one-on-one counseling reaching 89 individuals in FY 2012. Neighborhood Housing Services of the Lehigh Valley, Inc. continued the Homeownership Outreach Program (HOOP) downpayment and closing cost assistance program using AHTF awarded in prior years. They served three households in FY 2012.

### **2012 Actions**

- Assist five lower income household achieve homeownership

During FY 2012, three homes rehabilitated with Neighborhood Stabilization Program (NSP 1) funds were sold to homebuyers with incomes under 120% of median family income – 514 Cherokee St., Bethlehem; 1209 Bushkill St., Easton, and 31 N. 9<sup>th</sup> St., Easton. Five homes are ready for sale: 1447 Broadway, Fountain Hill; 1116 Russell Ave., Fountain Hill, 1244 Lehigh St., Easton, 17 S. 11<sup>th</sup> St., Easton; and 419 Crane Street, Catasauqua (sold after September 30, 2013). Additional units are underway: 1244 Lehigh St., Easton, and 17 S. 11th St., Easton.

AHTF support to CACLV for pre-purchase counseling by both Northampton and Lehigh counties, resulted in 124 families purchasing their first home after attending homeownership and pre-settlement classes in the year ending July, 2013.

**Performance Measure**

<b>Homebuyer’s assistance</b> - Provide down payment and closing cost assistance for low- and moderate-income homebuyers			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
Neighborhood Stabilization Program – acquisition, rehab, and resale	Availability/ Accessibility	Provide decent affordable housing	3 homes (note: not sold to low- or moderate-income household)

**Homelessness**

Lehigh County is part of the Northeast Regional Housing Advisory Board (NE RHAB) service area. Through this 12-county Continuum of Care (CoC), HUD provides funding for programs that address the needs of persons who are homeless and at risk of homelessness. The State provides support, through the federal Emergency Solutions Grant, to Lehigh County for homeless shelters and homelessness prevention. Part of the process involved consultation with the NE RHAB. The goals below reflect the plans of the COC.

➤ **Homelessness Prevention**

- Five year: Provide rent and utility assistance to 50 households to prevent homelessness
- Five year: Prevent homelessness through effective discharge planning from publicly-funded institutions

**2012 Actions**

- Annual: Provide rent and utility assistance to 20 households to prevent homelessness

In 2012, Lehigh County provided \$50,000 in CDBG funding and \$165,000 from the AHTF to prevent homelessness.

1. Catholic Charities received \$30,000 in CDBG funding and \$30,000 from the AHTF to continue the Self-Sufficiency & Intervention Program providing emergency rent, utilities and security deposits to those facing homelessness.
2. Lehigh Valley Center for Independent Living, Inc. received \$20,000 to continue the P.L.A.C.E. (People Living in Accessible Community Environments) Program to support persons with disabilities with housing issues, thereby reducing homelessness.

3. Lehigh County initiated an emergency assistance program utilizing \$100,000 from the AHTF.
4. CACLV received \$35,000 for the Foreclosure Mitigation and Diversion Program to prevent foreclosure, thereby reducing homelessness.

Together, these programs resulted in the diversion from homelessness of 271 persons.

The local agencies within the COC continue to use outreach, coordination of services and utilization of mainstream services to prevent homelessness.

**Performance Measure**

<b>Homelessness Prevention</b>			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
Catholic Charities - Emergency Rent & Mortgage Assistance (AHTF and CDBG)	Availability/ Accessibility	Provide decent affordable housing	6 people 33 people
LVCIL - CDBG	Availability/ Accessibility	Provide decent affordable housing	54 people
Lehigh County Emergency Assistance Program	Availability/ Accessibility	Provide decent affordable housing	No action
CACLV- Foreclosure Mitigation and Diversion Program (AHTF)	Availability/ Accessibility	Provide decent affordable housing	178 people

➤ **Services**

- Five year: Expand the capacity of local housing and service providers in rural areas to serve homeless families and individuals

**2012 Actions**

Lehigh County is part of the larger Allentown/Northeast Regional area for purposes of planning within the Continuum of Care. The regional Continuum of Care (CoC) was established by the Commonwealth of Pennsylvania for the purposes of applying for funding through the U.S. Department of Housing and Urban Development. Agencies seeking

funding through the Stewart B. McKinney programs (Supportive Housing Program, Shelter Plus Care, etc.) must be part of a cooperative effort within their communities. There are 12 counties and the three entitlement cities (Allentown, Bethlehem and Easton) recognized in the Allentown/NE Regional CoC. The lead entity for the CoC application is the Allentown/Northeast Regional Homeless Advisory Board (NE RHAB).

The following information was presented in the CoC's 2012 McKinney application:

Maximum use of mainstream resources is addressed at the program level. Programs must have systems in place to help provide benefits and services in the most efficient and effective manner. A timely response is critical when persons who are homeless have immediate nutritional, medical and financial needs. Over the past several years, internet-based applications such as Pennsylvania COMPASS, the Commonwealth of Pennsylvania's electronic benefits application system, have blossomed. Within the Allentown/Northeast Pennsylvania CoC, project applicants have modernized their computerized systems to embrace the current eligibility systems. This statewide web-based solution for County assistance offices have improved client services and enhanced operations. When face-to-face eligibility and periodic benefits reviews are required, accessing healthcare, food stamps, cash assistance, childcare, and energy assistance applications are streamlined through a paperless application process.

Lehigh County has also implemented SOAR (SSI/SSDI Outreach, Access and Recovery) which provides a speedier intake into SSI and SSDI. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Increasing the income stream will prevent homelessness in this vulnerable population.

The NE RHAB recognizes discharge planning from institutions as the key to homeless prevention. Successful discharge from state mental health and correction facilities requires that participants are provided with community connections to secure housing and services in order to prevent homelessness. These protocols are implemented. Protocols for youth and health care are under development.

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state mental health hospital can occur unless all housing, treatment, case management and rehabilitation services are in place at the County level. The Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the Pennsylvania Office of Mental Health and Substance Abuse Services (OMHSAS) unveiled, *A Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy, "Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable,

barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice.”

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite reentry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

- **SPORE:** Special Program for Offenders in Rehabilitation and Education  
This program identifies persons with a serious mental illness involved in the criminal justice system and provides advocacy, accountability, and assistance, thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.
- **MISA:** Mental Illness/ Substance Abuse  
Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided through wrap-around services to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

In an effort to promote independent living practice standards for youth transitioning from foster care, in 2006/07 the Allentown/Northeast Pennsylvania CoC adopted funding priority for McKinney grantees who work with youth exiting the foster care system. In 2006/07, Valley Youth House, a leading regional provider of transitional and permanent housing with support to homeless youth and their families, sought to open and begin occupancy of Youth Moving Forward; a 21-bed project for this special needs population. Other regional efforts to lift up the plight of our homeless youth, including those exiting foster care, were created, including relevant prevention sections of the 2007 release of "Allentown's Plan to End Chronic Homelessness by 2017."

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Yet many homeless and chronically homeless persons in our CoC face ineffectual discharges. The NE RHAB plans to continue to work with local providers to institute appropriate protocols.

Lehigh Valley Center for Independent Living (LVCIL) received an award of \$150,000 through the U.S. Department of Veterans Affairs Supportive Services for Veterans Families (SSVF)

grant program. The program will provide supportive services and financial assistance to very low-income veteran families with a member who has a disability in Berks, Carbon, Lehigh, Monroe, and Northampton Counties. These services are intended to provide assistance so the family can remain stable and in permanent housing. Activities were initiated in October 2012.

Lehigh County dedicated \$30,000 from the Affordable Housing Trust Fund to the Catholic Charities' Community Support Case Management Program. With \$15,000 provided in FY 2010 and the FY 2011 award, Catholic Charities provided homeless prevention assistance to 18 households.

- Five year: Develop new resources for supportive services to supplement mainstream services

### **2012 Actions**

The Point In Time (PIT) count taken in January 2013 in Lehigh County showed stability in the number of homeless person over the past two years. Overall, there were fewer homeless persons in 2013 than in prior years in Lehigh County. The number of persons in transitional housing decreased since the Allentown Hospital facility was converted to Permanent Supportive Housing in 2012. There were no unsheltered families identified in the January PIT count, but there were 11 unsheltered individuals in Lehigh County.

In Lehigh County, the homeless living on the street were largely chronically homeless (5 of 11 in Lehigh).

To expand outreach to the rural parts of the CoC and expand resources for assisting persons who are homeless, the CoC initiated SOAR training (SSI Outreach Access and Recovery Program). This training was designed to engage local welfare offices and homeless providers in more rapidly accessing benefits for disabled individuals. This training is expected to remove barriers to obtaining benefits and enrolling homeless clients in needed services.

#### **➤ Shelter and Transitional Housing**

- Five year: Continue to meet the regional needs for shelter and transitional housing
- Five year: Shorten the length of time individuals and families are homeless by 20% over five years
- Five year: Reduce the recurrence of homelessness among sheltered families and individuals over the next five years



**2012 Actions**

- There were no specific goals set for FY 2012.

The CoC identified steps that it would take to track homeless data in the coming year. The Pennsylvania Homeless Management Information System (PAHMIS) was upgraded to permit tracking of such things as length in homelessness, first time homeless, and reoccurring homelessness. In FY 2013, such data will allow the CoC to be able to better plan for interventions that will achieve these goals.

➤ **Permanent Housing**

- Five year: Expand permanent supportive housing for homeless individuals and persons in families with disabilities by creating 34 new permanent supportive housing units in the 12-county Continuum of Care  
Annual: Create 20 permanent supportive housing units

**2012 Actions**

- Create 24 permanent supportive housing units

During 2012, the NE Regional Housing Advisory Board was awarded Continuum of Care funding for all the renewal projects as further described in the Homeless Section. No new units were created, nor were reallocated funds used to create new units.

<b>Permanent Housing:</b> Expand permanent supportive housing for homeless individuals and persons in families with disabilities by creating 34 new permanent supportive housing units in the 12-county Continuum of Care.			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
SERVICES: There were no new homeless activities funded in 2012. Work continues to create a new Centralized Intake Process.	Availability/Accessibility	Sustainability	No persons assisted in FY 2012
HOUSING: There were no new permanent support housing activities funded in 2012.	Availability/Accessibility	Provide decent affordable housing	No new housing programs funded in FY 2012

The FY 2013 CoC application has not yet been prepared. In that application, the accomplishments of the CoC for FY 2012 will be enumerated.

➤ **Non-Homeless Special Needs**

- Five year: Develop 15 units of housing for persons with special needs

**2012 Actions**

- Develop two units of housing for persons with special needs

Lehigh County, through its various human services programs, provides support to non-homeless special needs populations. The Lehigh County Department of Human Services provides a wide range of programs for its elderly, substance abusers, people with mental health and intellectual disabilities, children and youth and veterans.

HealthCHOICES funds have been appropriated to create expanded housing opportunities for persons with severe mental illness. Two planned developments have not been realized.

<b>Non-Homeless Special Needs</b>			
<b>Project</b>	<b>Outcome Measure</b>	<b>Objective</b>	<b>Indicator</b>
Housing for Special Needs	Availability/ Accessibility	Provide decent affordable housing	No new housing programs funded in FY 2012

➤ **Public Facilities and Infrastructure**

- Five Year: Assist municipalities with projects of community significance
  - ✓ Clearance and demolition (two units)
  - ✓ Sewer, water improvements (eight projects)
  - ✓ Storm sewer improvements (five projects)
  - ✓ Sidewalk improvements, including handicap accessibility (ten projects)
  - ✓ Parks and recreation improvements (three projects)

**2012 Actions**

In 2012, the County allocated funds to a variety of programs in the municipalities and public services agencies as shown on the next page.

MUNICIPALITY/ AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>Non-Housing Community Development Goals - Infrastructure and Facilities</b>			
Catasauqua Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (30) will be constructed	\$ 50,000
Coopersburg Borough	Sanitary Sewer Improvements	Continuation of sanitary sewer improvements	\$ 100,000
Coplay Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (13) will be constructed	\$ 30,000
Emmaus Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (23) will be constructed	\$ 50,000
Slatington Borough	Street Improvements	Improvement to 5 <sup>th</sup> Street and East Church Street including curb ramps and storm water management on East Church Street	\$ 77,000
Whitehall Township	Street Improvements	Reconstruction of Pennsylvania, Calvert and Fourth Streets including curb ramps	\$ 122,000
Whitehall Township (cancelled)	Demolition and Blight Elimination	Demolition of an existing single-family dwelling and filling sinkhole at 303 Florida Avenue	\$ 50,000
Valley Youth House (cancelled)	Recreation Improvements	Creation of handicap accessible playground	\$ 74,000

During 2012, public facilities projects from earlier years and 2012 were completed as shown on IDIS PR03.

- Catasauqua Borough Curb Cuts 2011 - \$81,913.75
- Catasauqua Borough Candy Cane Park 2011 - \$50,000
- Catasauqua Borough Pine Street Gateway 2011 - \$36,000
- Coplay-Whitehall Sewer Authority Sewer Main Replacement 2011 - \$169,250
- Fountain Hill Borough Storm Sewer Phase 6 2010 - \$352,106.31
- Coplay Borough Curb Cuts 2012 - \$18,965
- Emmaus Borough Curb Cuts 2012 - \$50,000

- Coopersburg Sanitary Sewer Rehabilitation 2012 - \$156,000
- Slatington Borough Street Improvements 2012 - \$77,000
- Whitehall Township Street Improvements 2012 - \$182,000
- Coopersburg Sanitary Sewer Rehabilitation 2012 - \$19,000

➤ **Economic Development**

- Five Year: Assist businesses establish and grow in Lehigh County
  - ✓ Provide loans to two businesses
  - ✓ Promote façade improvements and downtown revitalization in borough and township business districts

**2012 Actions**

There were no actions planned for FY 2012.

➤ **Public Services**

- Five Year: Assist human service organizations provide essential services to at-risk populations
  - ✓ Homeless prevention services
  - ✓ Housing referral and counseling
  - ✓ Literacy and English as a Second Language education
  - ✓ Subsistence services
  - ✓ Fair Housing outreach, education and advocacy

**2012 Actions**

Public service activities undertaken during FY 2012 (ending September 30, 2013) provided services to persons as follows:

<b>Agency</b>	<b>Program</b>	<b>Beneficiaries</b>
The Literacy Center	ESL Program	52 people served
North Penn Legal Services	Fair housing assistance to LMI persons	66 people served
Lehigh Valley Center for Independent Living	Comprehensive Housing Services for People Living in Accessible Community Environments Program	54 people served
Meals on Wheels	Elderly food provider service	62 people served
Catholic Charities	Self-Sufficiency & Intervention Program	33 people served

**PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES**  
(TABLE 2B)

<b>Priority Need</b>	<b>5 Yr Goal Plan/Act</b>	<b>2012 Annual Goal Plan/Act</b>	<b>2013 Annual Goal Plan/Act</b>	<b>2014 Annual Goal Plan/Act</b>	<b>2015 Annual Goal Plan/Act</b>	<b>2016 Annual Goal Plan/Act</b>	<b>Percent Goal Completed</b>
Acquisition of Real Property	0						
Disposition	0						
Clearance and Demolition	2	1/0					
Clearance of Contaminated Sites	0						
Code Enforcement	0						
Public Facility (General)	0						
Senior Centers	0						
Handicapped Centers	0						
Homeless Facilities	0						
Youth Centers	0						
Neighborhood Facilities	0						
Child Care Centers	0						
Health Facilities	0						
Mental Health Facilities	0						
Parks and/or Recreation Facilities	3	1/1					
Parking Facilities	0						
Tree Planting	0						
Fire Stations/Equipment	0						
Abused/Neglected Children Facilities	0						
Asbestos Removal	0						
Non-Residential Historic Preservation	0						
Other Public Facility Needs	0						
Infrastructure (General)	0						
Water/Sewer Improvements	8	2/2					
Street Improvements	5	3/3					
Sidewalks	100	66/66					
Solid Waste Disposal Improvements	0						
Flood Drainage Improvements	5	0/0					
Other Infrastructure	0						
Public Services (General)	0						
Senior Services	200	40/62					
Handicapped Services	0						
Legal Services	0						
Youth Services	0						
Child Care Services	0						
Transportation Services	0						
Substance Abuse Services	0						
Employment/Training Services	250	50/52					
Health Services	0						
Lead Hazard Screening	0						
Crime Awareness	0						
Fair Housing Activities	5	1/1					
Tenant Landlord Counseling	0						
Other Services – Housing Counseling	50	25/89					
Homeless Prevention	50	20/271					

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<b>Priority Need</b>	<b>5 Yr Goal Plan/Act</b>	<b>2012 Annual Goal Plan/Act</b>	<b>2013 Annual Goal Plan/Act</b>	<b>2014 Annual Goal Plan/Act</b>	<b>2015 Annual Goal Plan/Act</b>	<b>2016 Annual Goal Plan/Act</b>	<b>Percent Goal Completed</b>
Economic Development (General)	0						
C/I Land Acquisition/Disposition	0						
C/I Infrastructure Development	0						
C/I Building Acq/Const/Rehab	2	0/0					
Other C/I	0						
ED Assistance to For-Profit	0						
ED Technical Assistance	0						
Micro-enterprise Assistance	2	2/0					
Other	0						

**Performance Measures**

**HUD TABLE 3A/1C**

<b>MUNICIPALITY</b>	<b>PROJECT</b>	<b>OUTCOME MEASURE</b>	<b>OBJECTIVE</b>	<b>OUTPUT</b>
Catasauqua Borough	Sidewalk Curb Cuts	Availability/ Accessibility	Create a suitable living environment	30 curb cuts
Coopersburg Borough	Sanitary Sewer Improvements	Sustainability	Create a suitable living environment	903 People
Coplay Borough	Sidewalk Curb Cuts	Availability/ Accessibility	Create a suitable living environment	13 curb cuts
Emmaus Borough	Sidewalk Curb Cuts	Availability/ Accessibility	Create a suitable living environment	23 curb cuts
Slatington Borough	Street Improvements	Sustainability	Create a suitable living environment	2,251 People
Whitehall Township	Street Improvements	Sustainability	Create a suitable living Environment	1,197 People
Catholic Charities	Self-Sufficiency & Intervention Program	Availability/ Accessibility	Create a suitable living environment	20 people
Lehigh Valley Center for Independent Living, Inc.	P.L.A.C.E. (People Living in Accessible Community Environments) Program Continuation	Availability/ Accessibility	Create a suitable living Environment	30 People
The Literacy Center	ESL/GED	Availability/ Accessibility	Create a suitable living environment	100 people
Meals on Wheels	Subsidized Meal Program	Availability/ Accessibility	Create a suitable living environment	24 people
North Penn Legal Services	LMI Legal Aide	Sustainability	Create a suitable living environment	25 people
County of Lehigh	Housing Rehab	Affordability	Provide decent affordable housing	5 housing units
Catasauqua Borough	Housing Rehab	Affordability	Provide decent affordable housing	5 housing units
County of Lehigh	Admin	Not applicable		Admin – N/A

**b. Breakdown of CPD formula grant funds spent in attainment of goals and objectives.**

During FY 2012, funds as shown on PR 23, were spent on infrastructure, public services and housing rehabilitation as described above.

• Public Services	\$ 142,882.01
• Infrastructure/Facilities	\$ 1,157,142.99
• Housing Rehabilitation (includes County-Wide Rehab and Sewer lateral connections in Upper Milford Township)	\$ 356,251.78
• Administration and Planning	\$ 227,909.00

**c. Explanation why progress was not made toward meeting goals**

Lehigh County met almost all the objectives that were proposed for the year. Further, the CDBG program remained timely in expenditure with a balance in the Letter of Credit of not more than 1.5 times the annual allocation.

**2. Describe the manner in which you would change your program as a result of your experiences.**

The new Five Year Consolidated Plan for FY 2012 to 2016 did not propose any fundamental changes in the manner in which the program had been operated during the prior 5 year period. We will continue to focus on the needs of the municipalities that participate in the Urban County program. To the extent that funds are available, the County will continue to address the housing needs of residents through rehabilitation and development of new affordable housing. Further, the County will support the efforts of the Regional Homeless Advisory Board (RHAB) to address homelessness.



## Assessment of Annual Progress

### 1. Affirmatively Furthering Fair Housing

#### a. Actions taken to affirmatively further fair housing

In the past year, Lehigh County undertook actions to implement the 2008 Analysis of Impediments to Fair Housing (AI) recommendations. The County-Wide Housing Rehabilitation Program and homebuyer activities through the NSP were carried out in a manner to provide maximum opportunity for persons of all protected classes to participate as described under FY 2012 actions found below. Persons in protected classes refers to discrimination based on a person's race, color, religion, sex, disability, familial status, or national origin.

A CDBG program staff person has been appointed as Lehigh County's Fair Housing Officer. No complaints were filed with the County in 2012.

Lehigh County sponsored a Fair Housing Symposium organized by North Penn Legal Services on April 26, 2012. This full day session provided information to local agencies and municipalities on a wide range of fair housing issues, including the Westchester Fair Housing decision and its impact locally. Although another symposium was not held in 2013, one is planned for 2014.

Activities funded in FY 2012 that expand housing choice include funding the North Penn Legal Services (NPLS), which provides fair housing education and advocacy. Each of the five entitlement communities in the Lehigh Valley contributed to outreach and education activities to be carried out through NPLS. This enabled NPLS to provide a tremendous amount of community education, more than if the communities had not coordinated their efforts. The five jurisdictions meet quarterly with NPLS to identify problems and work toward solutions. One such problem was found during a study of real estate inquiries in the City of Allentown. Based on the sound of the voices of several callers, persons assumed to be non-native born or African-American were given dissimilar responses to persons presumed to be White. As a result, the Lehigh Valley Association of REALTORS has agreed to additional educational programming that Lehigh County will participate in.

Funding was also provided to the Lehigh Valley Center for Independent Living which provides information and referral services on housing issues to persons with disabilities.

The County-Wide Housing Rehabilitation Program also expands housing choice by stabilizing the affordable housing stock.

CDBG program beneficiaries by race are reported in the PR 23 and shown below. Housing statistics include non-CDBG funded units as well as those reported in IDIS for CDBG FY 2012.

**Racial and Ethnic Status**

	Housing*	Non-housing
White	100	3,074
Black	1	42
Asian	0	17
Pacific Islander	0	3
White/Black	0	1
Amer. Indian/Alaskan Native & Black/African Amer.	0	1
Other Multi-Racial	0	71
TOTAL	101	3,209
Hispanic/Latino**	6	145

\* Total Housing in PR 23 is a compilation of all households assisted by activities that have been marked complete and is not limited to work performed in the program year.

\*\*Hispanic/Latino is not a race but rather an ethnic group composed of many races.

**a. Summary of impediments to fair housing choice**

A draft of a new Regional Analysis of Impediments (RAI) is under review by the partners involved in the Lehigh Valley Sustainability Consortium (LVSC). Chaired by Lehigh Valley Economic Development Corporation (LVEDC), the consortium has received a regional Sustainable Communities Regional Planning Grant from HUD. Through this effort, a Five-Year Strategic Plan and the larger regional plan will be implemented. As described in Prosper Lehigh Valley, a blog on economic development in the Lehigh Valley, 11 agencies came together to apply for this grant through the U.S. Department of Housing and Urban Development (HUD). This grant was one of a few programs that are made possible through the federal Office of Sustainable Communities, a historic collaboration among HUD, the U.S. Department of Transportation, and the U.S. Environmental Protection Agency. Locally, the 11 partners applied through the LVEDC as the LVSC. The members of the LVSC are:

1. Lehigh County Department of Community and Economic Development
2. Northampton County Department of Community and Economic Development
3. Lehigh Valley Planning Commission
4. Lehigh and Northampton Transportation Authority
5. Community Action Committee of the Lehigh Valley
6. The Wildlands Conservancy
7. Lehigh Valley Economic Development Corporation
8. Renew Lehigh Valley

9. City of Allentown
10. City of Bethlehem
11. City of Easton

The draft RAI for the Lehigh Valley points to similar impediments to fair housing as noted in the 2008 Lehigh County AI:

1. Disparities in Mortgage Lending – Additional study of denial rates, which are higher for non-Whites, is recommended to determine if the denials are the result of legitimate factors or patterns of discrimination. Testing and education of mortgage lenders is suggested.
2. Need for Increased Fair Housing Education – Praise was given for the North Penn Legal Services education campaign that is the result of cooperation among the five regional HUD entitlement communities. The recommendation is to expand this effort to reach more rental property owners and consumers.
3. Need for Increased Coordination among Fair Housing Providers - The Human Rights Commissions in Easton, Allentown and Bethlehem have not been participating in the North Penn Legal Services fair housing programs. The recommendation is to incorporate these organizations to better coordinate the roles and responsibilities of each organization.
4. Zoning Provisions Impacting People with Disabilities – The RAI states: “ The zoning ordinances adopted by Lehigh Valley municipalities were generally determined to pose a high risk for limitation of housing choice and/or discrimination against people with disabilities.” Many of these codes place unreasonably difficult obstacles to creating group homes in their communities. The recommendation is to work with local officials to amend the ordinances.
5. Zoning Provisions Restricting Residential Uses from Residential Districts – Excluding special needs housing from certain districts or creating higher standards for such uses limits choice for persons with disabilities. The recommendation, as above, is to work with local officials to amend the ordinances.
6. Condition of Affordable Housing Stock – Although generally affordable, the housing stock in the Lehigh Valley tends to be older, inaccessible to persons with disabilities, expensive to maintain and prone to falling into substandard condition. The recommendation is to continue to fund owner-occupied rehabilitation programs and programs that provide assistance to improve rental housing conditions.
7. Public Perceptions Regarding Transportation Impediments – LANta provides transportation routes that provide services to major employment locations and

affordable neighborhoods. However, the scheduling of services does not always align with needs. The recommendation is to continue to work to align the schedules and routes with consumer needs.

**b. Identify actions taken to overcome effects of impediments**

The 2008 Fair Housing Plan identified actions to be taken by Lehigh County over the next five years to overcome the effects of these impediments. The actions include:

1. Increase and Enhance Fair Housing Education and Outreach

- a. Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, housing authority staff, and local mortgage lenders.

Action: North Penn Legal Services (NPLS) undertook numerous training sessions with targeted audiences throughout the Lehigh Valley.

- b. Make presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or non-profit organizations on fair housing issues.

Action: North Penn Legal Services has been contracted by Lehigh County and four other local entitlements to provide this outreach and education.

- c. Develop a webpage on the County website dedicated exclusively to fair housing issues and add the fair housing logo to all federal program materials.

Action: Lehigh County has developed a website dedicated exclusively to Fair Housing.

- d. Develop an up-to-date, centralized housing database for Lehigh County on the Lehigh County Community Development Office website.

Action: Lehigh County has provided links to a centralized database on its website to provide information to its residents on affordable housing resources.

- e. Continue to make referrals to the Pennsylvania Human Relations Commission and U.S. Department of HUD in instances of discrimination.

Action: Lehigh County received no complaints.

- f. Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Lehigh County.

Action: North Penn Legal Services has been contracted by Lehigh County and four other local entitlements to provide this outreach and education.

- g. Utilize public service announcements on cable television.

Action: Lehigh County is in discussion with North Penn Legal Services to perform this action.

- h. Notify local municipalities of zoning issues that may impact housing choice.

Action: Letters were sent out by Lehigh County to those municipalities with zoning issues.

i. Post HUD's Spanish-language fair housing video on the County's website.  
Action: This task has been implemented by Lehigh County.

j. Appoint a Fair Housing Officer for Lehigh County.  
Action: CDBG program staff has been appointed by the County of Lehigh.

## 2. Continue Support of Affordable Housing Programs

- a. Continue the commitment to affordable housing activities (rehabilitation and land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low- or moderate-income households.
- b. Ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements.
- c. Expand accessibility requirements to universal design for all housing projects financed with federal funds.
- d. Support the initiatives of housing providers who work to provide affordable housing for low-income and disabled households.
- e. Encourage development of affordable rental housing realizing that not all households should be owners and that decent rental housing stabilizes neighborhoods and creates new homeownership opportunities by moving renters away from single-family homes.

### **Action taken in 2012:**

- The County has funded North Penn Legal Services in FY 2012 to provide counseling and education to low-income residents of the County facing discrimination in housing.
- NPLS meets quarterly with new real estate agents at the Board of Realtors for fair housing training.
- Placards were placed on buses operating throughout the LANta region providing information on housing discrimination and a referral number to call NPLS.
- Lehigh County and the other four entitlements in the Lehigh Valley, Northampton County, and the cities of Easton Bethlehem and Allentown meet quarterly with NPLS to address fair housing outreach and concerns.
- The County website was updated to provide information on housing resources and fair housing information.
- Affirmative marketing of homes for sale that were rehabilitated using NSP 1 funding was carried out. Three additional homes were sold in FY 2012.
- Lehigh County continues to support housing rehabilitation programs that stabilize and preserve the affordable housing stock.

- Lehigh County met with the Lehigh Valley Planning Commission to begin the discussion of a Fair Housing Model Ordinance for its municipalities.

To promote the availability of the NSP homes, the County sent out flyers in the neighborhoods where the NSP homes are located. The marketing of the homes included social media and internet messages on Facebook, Twitter, Lehigh Valley Community Land Trust (LVCLT) website, and the County website. LVCLT sent out a media blast to all local non-profits. Radio ads were run on the local Hispanic channel. In addition, for-sale postcards were created by LVCLT and distributed to local businesses in the areas surrounding the NSP homes. For the dissemination of flyers, businesses used by a broad range of people of varying incomes were targeted. These include places where people fulfill their day-to-day needs (such as grocery stores and laundromats) as well as places that are economically accessible (such as convenience stores and pizza shops). Furthermore, restaurants that cater to largely non-Caucasian audiences were also targeted.

Additional outreach for the NSP homes included:

- Broad readership: Announcement of open houses in the *Morning Call* newspaper
- Free and widely distributed: Real Estate Weekly magazine and Craig's List on the internet
- Radio spots announced availability of homes for sale
- Provided NHS with AHTF resources to assist low- and moderate-income households become homebuyers

As the Lehigh Valley has a growing population of Spanish-speakers, LVCLT addresses the need for outreach to Spanish-speaking persons by taking the following actions:

LVCLT has a team of people with Spanish surnames who speak Spanish fluently. This includes real estate professionals, lenders, and the housing counselors. The realty agency contracted is arguably the most accessible real estate office in the Lehigh Valley for Spanish-speaking residents.

Key information about the NSP 1 housing program is also available in Spanish.

To promote the County-Wide Housing Rehabilitation Program, information is sent to non-profits (i.e.: Catholic Charities, Lehigh Valley Center for Independent Living, Literacy Center, Meals on Wheels, North Penn Legal Services and the Hispanic Organization in Allentown), placed on the County website and sent to all 25 municipalities within the County.

## 2. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

### a. Comparison of numeric goals to actual number of persons served

The FY 2012 plan included funding to provide up to 10 homeowners with housing rehabilitation assistance and funds for Upper Milford residents to construct sewer lateral connections. There were 10 units assisted under the County-Wide Rehabilitation Program and 48 units assisted in Upper Milford this year. In addition, three NSP homes were rehabilitated and sold for a total of 61 assisted rehabilitation units. See Table 2A and 3B provided on pages 15 and 16, respectively.

The County-Wide Housing Rehabilitation Program is designed to assist lower income homeowners with safety, health and code-related rehabilitation to their homes. The maximum assistance is \$24,000 and a five-year depreciating lien is placed on the home. Neighborhood Housing Services provided homebuyer assistance to one low- and moderate-income buyer using Affordable Housing Trust Fund resources. Although the five year goal of 100 units will not be met, given the economy, the number assisted to date is significant.

### b. Number of households meeting Section 215 goals

The following definition of Section 215 goals is excerpted from the federal regulations:

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing:

1. Bears rents not greater than the lesser of;
2. The existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title or;
3. A rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

Housing that is for homeownership qualifies as affordable housing that meets the definition of Section 215 if the housing is defined as:

1. Has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. Is the principal residence of an owner whose family qualifies as a low-income family:
  - In the case of a contract to purchase existing housing, at the time of purchase;
  - In the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or in the case of a contract to purchase housing to be constructed, at the time the contract is signed for sale or lease, is subject to resale restrictions that are established to recapture the investment of the federal funds in order to assist other persons except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

The County did not create or assist any rental housing in FY 2012. There were no LIHTC awards for new housing in Lehigh County. The County-Wide Rehabilitation Program completed 10 housing units. In addition, the County provided sewer lateral connection for 48 housing units to new public sewers in Upper Milford Township. These units meet the Section 215 definition. There were three NSP 1 home sold that also meet the definition of Section 215 in terms of market value but were not sold to low- or moderate-income households.

**c. Efforts to address worst case needs are defined as low-income renters with severe cost burden, in substandard housing or involuntarily displaced**

Lehigh County is actively seeking to expand housing choice. The Lehigh Valley Community Land Trust (LVCLT) was created to provide affordable development opportunities. As described in an email from former LVCLT staff member, Brian George, "The Lehigh Valley Community Land Trust is committed to strengthening communities by providing permanent affordable housing for income-qualified households through the development of land and/or purchase, rehabilitation and redevelopment of real estate in the Lehigh Valley."



The Lehigh County Affordable Housing Trust Fund (Act 137) is intended to meet the following goals:

1. Increase homeownership
2. Improve housing conditions for homeowners and renters
3. Increase availability of housing through development and preservation
4. Establish new partnerships
5. Improve organizational capacity to develop housing
6. Present long-term housing solutions

For 2012, the County allocated funds to support affordable housing projects.

- Neighborhood Housing Services received an allocation of \$150,000 to support homebuyers by providing counseling and closing cost assistance up to 5% of the purchase price.
- Housing Association and Development Corporation received an allocation of \$150,000 for three new houses in Allentown.
- Habitat for Humanity received \$150,000 for rehabilitation of three housing units.
- CACLV received a commitment of \$35,000 for pre-purchase and foreclosure mitigation and diversion counseling through the Foreclosure Mitigation Counseling and Mortgage Foreclosure Diversion programs.
- Catholic Charities received \$30,000 for the Emergency Rent and Mortgage Assistance.
- Lehigh County allocated \$100,000 for an emergency assistance program.
- The fair housing Analysis of Impediments effort was funded at \$5,000.
- Fair Housing outreach through NPLS was funded for \$10,000.
- New Bethany Ministries received \$27,800 for renovations of Columbia House, a permanent supportive housing option with single rooms for formerly homeless individuals, and financial case management for mentally challenged individuals on disability.

**d. Efforts to address the accessibility needs of persons with disabilities**

The Lehigh Valley Center for Independent Living (LVCIL) received CDBG funds to provide assistance for County residents with disabilities to find and keep decent, safe and affordable housing. LVCIL also received funds through the Supportive Services for Veterans Families Program to provide housing services for disabled veterans in this region. This program is a homelessness prevention effort.

AHTF resources were used to assist New Bethany Ministries with rehabilitation needed in the kitchen and overhead garage door at Columbia House, a permanent

supportive housing option with single rooms for formerly homeless individuals, and financial case management for mentally challenged individuals on disability.

The County provided funding to several municipalities to improve accessibility through the construction of handicap curb ramps.

### 3. Continuum of Care Narrative

- a. **Identify actions taken to address the needs of homeless persons and persons with special needs that are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new federal resources obtained during the year.**

As described above in the homeless goals section of the CAPER, Lehigh County is part of the Allentown/NE Regional CoC which is led by the Allentown/Northeast Homeless Advisory Board (RHAB).

The County provided housing to non-homeless persons with special needs through non-federal resources. The Lehigh County Office of Mental Health/Mental Retardation administers a Reinvestment Fund that provides housing assistance.

In addition, CDBG funds were provided to Lehigh Valley Center for Independent Living, Inc. for housing counseling and outreach for persons with disabilities. These funds help prevent homelessness.

- b. **Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.**

In the 2012 CoC application, the RHAB reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section.

During 2011, 60% of homeless persons residing in transitional housing transitioned to permanent housing. To strengthen this outcome, the CoC will work with providers to outreach with the private sector to identify permanent housing and to identify best management practices that can be replicated.

HealthChoices reinvestment funds provided homelessness prevention for persons with severe mental illness served by the County Department of Human Services. Contingency funds provide short-term rental assistance and other financial supports to prevent homelessness. The reinvestment funds also provide housing supportive

services in partnership with Recovery Partnership, including a monthly housing support group, housing education and assistance, referral service and responses to housing crisis situations.

**c. Identify new federal resources obtained from the Homelessness SuperNOFA.**

The NE RHAB sought and was awarded funding in 2012 including:

**PA-509 - Allentown/Northeast Pennsylvania CoC**

Crossroads Family	SHPR	\$262,240
Crossroads Housing Bonus	SHPR	\$109,239
Crossroads Individual	SHPR	\$332,688
David's by the Lake	SHPR	\$88,198
Eastside Sayre	SHPR	\$36,478
Ferry Street Apartments	SHPR	\$70,192
Fountain Springs Permanent Supportive Housing	SHPR	\$56,400
HDC – PSH 4.3	SHPR	\$139,400
HDC – PSH 6	SHPR	\$172,204
Kenner Court/Garnet House SRO	SHPR	\$90,403
Housing Authority of Monroe County SHP	SHPR	\$209,324
LCHA Shelter Plus Care	SHPR	\$211,442
LV ACT Housing Supports	SHPR	\$171,738
NCHA Shelter Plus Care	SHPR	\$103,895
New Beginnings Transitional Housing	SHPR	\$101,053
Outreach and Case Management for the Disabled and Chronically Homeless	SHPR	\$169,174
Pathfinders	SHPR	\$131,875
Permanent Supportive housing	SHPR	\$276,497
LCHA Permanent Housing for Persons with MI	SHPR	\$85,932
Restoration House	SHPR	\$117,150
Rural Permanent Supportive Housing	SHPR	\$128,732
Supportive Housing for Families	SHPR	\$237,814
Supportive Housing Program	SHPR	\$471,836
Supportive Housing Program	SHPR	\$99,141
Susquehanna/Wayne PSHP	SHPR	\$108,932
Tenant Based Rental Assistance for the Disabled, Chronically Homeless	SHPR	\$209,443
TH for Victims of Domestic Violence	SHPR	\$32,784
TH for Victims of Domestic Violence	SHPR	\$51,948
The Transitional Residence Continuum of Care Initiative	SHPR	\$111,776
UCM Shelter Plus Care	SHPR	\$53,171
Valley HDC PSH 2	SHPR	\$212,410
Valley HDC PSH 3	SHPR	\$121,728

Valley HDC PSH 4	SHPR	\$132,404
West Hills Apartments	SHPR	\$145,191
<b>TOTAL RENEWALS</b>		<b>\$5,052,832</b>
<b>New Projects</b>		
Hospitality House Permanent Housing Program	SHP	\$160,000
COC Planning Application FY 2012	SHP	\$ 68,331
<b>TOTAL NEW PROJECTS</b>		<b>\$228,334</b>
<b>TOTAL ALL PROJECTS</b>		<b>\$5,281,166</b>

#### 4. Describe Other Actions in Strategic Plan or Action Plan Taken To:

##### a. Address obstacles to meeting underserved needs

The most difficult obstacle to meeting the needs of the underserved with affordable housing is a considerable lack of public and private resources to fully address the priorities identified in the Consolidated Plan. Building the organizational infrastructure to undertake projects and programs that rehabilitate and expand the housing supply is also challenging. Barriers identified include:

- The high cost of land, specifically undeveloped land
- Difficulty in finding land
- Inadequate supply of development sites in general
- Insufficient supply of land zoned for multi-family housing
- Relocation and demolition costs in projects involving site assembly
- The NIMBY (“Not In My Backyard”) response
- In distressed areas, achievable rents are too low to meet operating expenses, thereby making some projects infeasible to finance without high subsidies.
- The increasing costs of ongoing property management, such as real estate taxes, insurance, management and maintenance, make it difficult for developers to offer quality management services, thereby making smaller projects less viable.
- The cost of lead-based paint abatement is significantly increasing the rehabilitation cost of older housing units, and subsequently, causing a decrease in the number of housing units rehabilitated.
- Non-profit developers having an inadequate supply of capital to meet pre-development expenses severely limits their ability to explore the feasibility of potential projects as prospects arise.
- Total development costs are greater than achievable sales prices for homeownership projects. As a result, the actual cost of developing housing can be twice as high as the sales prices of affordable units to lower income households.
- In high growth areas, market rate projects offer higher profit margins to builders and developers, thereby reducing the supply of labor and number of firms interested in affordable housing.

- Market rate transactions on owner-occupied dwellings offer fewer challenges and higher commissions to real estate professionals.
- Continuously shrinking state and federal funding sources to subsidize affordable housing projects.

In addition, the cost of maintenance and rehabilitation of older homes and shrinking resources to address these needs is a barrier to affordable housing. Vacant homes that become blighted further hinder community revitalization efforts and the opportunity to preserve the affordable housing stock.

Lehigh County has worked to overcome the aforementioned obstacles. To address the obstacles, the Lehigh Valley Community Land Trust (LVCLT) was created. The Sustainable Communities Regional Planning Grant from HUD will provide further guidance in actions needed to address the underserved needs.

Further, Lehigh County has an Affordable Housing Trust Fund. The fund provides support for affordable housing projects in the County.

During 2012, the County provided a certificate of consistency to agencies seeking funding under other federal programs that enhance the opportunity to meet the goals described in the five-year plan.

**b. Foster and maintain affordable housing**

The 2012-2016 Five Year Consolidated Plan indicated that Lehigh County would promote affordable housing through housing rehabilitation and development of new affordable housing. During 2008, the County-Wide Housing Rehabilitation Program was initiated and the funding of a position at CACLV for Housing Coordinator/Planner was instrumental in establishing the Lehigh Valley Community Land Trust. The Land Trust has been instrumental in carrying out the Neighborhood Stabilization Program (NSP 1), which is rehabilitating foreclosed homes for resale to low –moderate- and middle-income buyers. The mechanism to ensure on-going affordability is a 99-year ground lease which will enforce the resale restriction.

Disabled households can also apply to the Lehigh County Housing Authority for Mainstream Vouchers. These vouchers were originally received to replace housing lost when the senior high-rises were designated 62+ age restricted and provide a housing alternative for persons with disabilities.

The Lehigh County Housing Authority (LCHA) has also been instrumental in insuring that affordable housing stock created 15 years ago is maintained in the affordable housing inventory. The LCHA has purchased these developments to maintain affordable housing. A Housing Preservation tax credit award will further support

the Lehigh County Housing Development Corporation's efforts to preserve this housing.

**c. Eliminate barriers to affordable housing**

The 2012-2016 Five Year Consolidated Plan identified actions recommended by the Lehigh Valley Planning Commission and the Affordable Housing Policy Advisory Committee that the County adopted in the Consolidated Plan. The Lehigh Valley Planning Commission Housing Assessment offered the following recommendations:

- There are opportunities available for more collaborative initiatives between for-profit developers and non-profit organizations in the Lehigh Valley. By partnering with an experienced for-profit developer, a smaller non-profit can enhance its capacity in budgeting, planning, financing and construction management skills.
- There are also opportunities for public housing authorities to create new affordable housing.
- Developers identified the insufficient supply of land zoned for multi-family housing as one of the factors driving up the cost of land acquisition and development. Outreach initiatives focused on educating public officials and planning commissions on the benefits of affordable housing may encourage the rezoning of more land to multi-family zoning designations, as well as eliminate unnecessary and excessive development standards for multi-family housing.
- Active and productive non-profit housing developers need ready access to capital in order to finance the front-end soft costs associated with new development. Utilizing a less restrictive source of financing for this (such as Act 137 Housing Trust Fund resources) would enable non-profits to seek out more development opportunities and fully investigate the financial feasibility of potential projects early on.

Lehigh County provided Affordable Housing Trust funds beginning in Fiscal Year 2008. The Lehigh Valley Community Land Trust has been established to directly address the need to preserve land for affordable housing development. Through these actions Lehigh County is creating new partnerships, improving the housing stock, creating homeownership opportunities for low- and moderate-income families, and presenting long-term housing solutions to maintain affordable housing.

**d. Overcome gaps in institutional structure and enhance coordination**

The Department of Community and Economic Development of Lehigh County is the designated Lead Agency for the preparation, submission, implementation, and

monitoring of the Annual Plan. The staff has expertise in the requirements and regulations of the CDBG program, with the overall goal of improving the quality of life of our lower income residents. Daily implementation, budget allocation, reporting and monitoring are the responsibility of the Community Development staff.

**e. Improve public housing management and resident initiatives**

The Lehigh County Housing Authority provides 289 units of public housing scattered throughout Lehigh County. The Authority meets the HUD guidelines for income targeting as a means of serving the lower income residents of the County. Preference for public housing and Section 8 Vouchers is given to Lehigh County residents and to those enrolled in education programs or who are working. For Section 8 Vouchers only, preference is given to those residing in “affordable housing with restrictive covenants.” This ensures that such affordable housing is accessible to the lowest income tenants and not just those at or below 80% of the area median income.

The Lehigh County Housing Authority maintains the public housing units on an on-going basis utilizing the Capital Fund Program. Housing units are in very good condition. The Housing Authority is implementing two Asset Management Plans; one in the northern and another in the southern areas of Lehigh County. The small scale of family public housing (4 - 25 units) does not permit asset management at the level of each development.

Family Self-Sufficiency (FSS) programs are provided to families in the Section 8 rental program and public housing. The participants tend to be Section 8 families. Currently there are 25 families participating, but the capacity is for 36 families. The Family Savings Account program is available to residents who participate in the FSS program. This enables families to save money for larger purchases, education or homeownership.

Given the dispersed nature of the family housing in particular, tenants are not generally involved in management. A few public housing families have agreed to be representatives for the purposes of reviewing the Annual Plan. The senior developments in both Emmaus Borough and Slatington Borough have active Resident Advisory Boards (RAB). These boards tend to focus on recreation issues including lobbying the municipality about cable TV access. A tenant safety campaign promoting the use of emergency call buttons is also underway.

The Authority ended a 5(h) Homeownership program in 2006. Twenty public single-family scattered site housing units were converted to homeownership. At this time, there are no plans to repeat this program. Homeownership is difficult for Section 8

residents due to the cost of housing in the Lehigh Valley and the new caution being applied to the sub-prime market for loans.

**f. Evaluate and reduce lead-based paint hazards**

Lead-based paint poses a particular hazard to children under the age of six and is the focus of efforts by HUD to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree.

Lead hazards are addressed during housing rehabilitation efforts for all homes built before 1978. All homes that receive rehabilitation assistance are tested for the presence of lead-based paint. When evidence of the paint is found, surfaces are removed or the material is encapsulated to prevent exposure.

Lehigh County receives Childhood Lead Prevention Partnership Program (CLPPP) funds from the Commonwealth of Pennsylvania. Through the CLPPP, the County has public health officials who perform medical case management for all children who have elevated blood lead levels. Educational programs are directed at families with young children, particularly those from impoverished families.

Additional training will be provided to contractors about lead-safe work practices. A new law in the Commonwealth of Pennsylvania requires that all contractors be certified and those that were trained before the new law must be recertified. Contractors must provide appropriate notice about the dangers of lead-based paint to owners of properties that will be rehabilitated.

**g. Ensure compliance with program and comprehensive planning requirements**

The Lehigh County Department of Community and Economic Development is the lead agency for the Consolidated Plan and annual planning activities. Cooperation and support from local municipal governments, private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plan.

As a means to plan for and address affordable housing, the Lehigh Valley Community Land Trust (LVCLT) was initiated. LVCLT has been instrumental in managing the delivery of NSP rehabilitation activities and will provide affordable housing opportunities for residents of the Lehigh Valley in the coming years.

In preparing the Five Year Consolidated Plan and Annual Plan, discussion and consultation was conducted with all participating local municipalities, the Lehigh Valley Planning Commission, and many diverse groups, organizations, and agencies.



The local municipalities and various County departments were also consulted for their input on community development needs. Applications were distributed to all participating municipalities and non-profits for submission of projects seeking CDBG funding.

**h. Reduce the number of persons with income below the poverty level**

Poverty results from lack of sufficient income, which is related to education, job training and employment. Lehigh County remains committed to addressing the needs of its citizens who live at or below the poverty level. It also recognizes that the presence of poverty and related social and economic problems are a destabilizing element in some communities.

In Lehigh County, the Community Action Committee of the Lehigh Valley (ACLV) is the official anti-poverty agency. ACLV provides rent and utility assistance, case management and counseling services to assist with financial management and benefit entitlement assistance, home weatherization to reduce utility costs, furniture and household goods, alcohol and mental health counseling, a Family Savings Account Program, foreclosure mitigation counseling, child care, transportation to work for up to six months and assistance in purchasing a dependable vehicle, and other varied programs that empower low-income households by assisting them to develop skills for independent living.

ACLV offers programs that meet basic needs while encouraging self-sufficiency; works towards the economic and community development of low-income neighborhoods; engages in community planning and advocacy efforts with community participation; and establishes partnerships with community organizations, local government, and the private sector. ACLV offers food for the hungry through over 260 sites affiliated with the Second Harvest Food Bank of the Lehigh Valley and Northeastern Pennsylvania and short- and long-term shelter for homeless families at the Sixth Street Shelter, Turner Street Apartments and Ferry Street Apartments. Community Action Financial Services is a HUD and PHFA-certified housing counseling agency that increases self-sufficiency, financial literacy, and asset-building by providing education, counseling, and assistance regarding home ownership, predatory lending, mortgage foreclosure, individual development accounts, tenant rights and responsibilities, earned income tax credit and child care tax credit, and free tax preparation (VITA program). The Work Ready program coordinates with the Assistance Offices of Lehigh and Northampton Counties to work with individuals with a history of difficulty in finding and keeping a job to improve their employability skills and obtain employment. ACLV's Energy Partnership offers assistance with home heating problems through direct financial assistance, counseling, and weatherization of residences.

CACLV is also committed to economic and community development to fulfill its belief that people have the best chance of reaching their full potential when their communities are places where people want to work, live, and play. The Rising Tide Community Loan Fund, a federally-certified community development financial institution, provides microloans and technical assistance to businesses.

Lehigh County provided CDBG funds to public service agencies to assist households below the poverty level with services and program support. Other County agencies provided services to the elderly, the disabled, and residents in the rural parts of the County.

Jobs and income are the response to poverty. To assist with economic development in support of job creation, Lehigh County administers various initiatives and agencies in support of economic development. In addition, funds were allocated for a loan program that would lead to job creation.

- The Lehigh County Department of Community and Economic Development (LCDCED) works with the Greater Lehigh Valley Chamber of Commerce through the Borough Business Revitalization Program (BBRP) to provide economic development services to the Lehigh Valley's boroughs. The BBRP mobilizes volunteers and partners in the public and private sectors to target investment and development into the Lehigh Valley's smaller urban cores and central business districts.
- Lehigh County works in conjunction with Lehigh Valley Economic Development Corporation (LVEDC), community organizations, other economic development groups and the Workforce Investment Board to help enhance programs and create opportunities in the County.
- LVEDC is able to provide manufacturing, industrial, and non-profit organizations with low-interest financing generated through tax exempt revenue bonds.
- Lehigh County CareerLink offers job search counseling, skills assessment programs, GED courses, information on training programs and workshops on many subjects, including resume writing and interview skills. Considered a one-stop location for all employment needs, CareerLink offers a multi-faceted approach to the job market. Specialized services for mature workers, youth, and persons with disabilities, veterans, dislocated workers and cash assistance recipients are available at CareerLink.

Job creation and economic growth is increasingly becoming linked through workforce housing awareness. Options for expanding housing opportunities in closer proximity to jobs and reducing the transportation burden or creating new jobs in areas closer to the housing centers in the County are being explored.

## 5. Leveraging Resources

- a. Identify progress in obtaining other public and private resources that address needs identified in the plan

In addition to CDBG funds, Lehigh County and other participating jurisdictions in the CDBG Program have been successful in leveraging additional resources to carry out various projects in FY 2012. These resources include use of municipal funds to leverage CDBG funds and pay for architectural and engineering costs as well as costs above the sum allocated for project completion.

- b. How federal resources from HUD leveraged other public and private resources

The County received \$500,000 of PA DCED for HOME funds to expand the housing rehabilitation program.

Lehigh County has created an Affordable Housing Trust Fund (AHTF) from document recording fees to be used for affordable housing projects. For 2012, the County allocated \$552,800 of the AHTF to support affordable housing projects.

- Housing Association and Development Corporation received an allocation of \$150,000 for three new houses in Allentown.
- Habitat for Humanity received \$150,000 for rehabilitation of three housing units.
- CACLV received a commitment of \$50,000 for pre-purchase and foreclosure mitigation and diversion counseling through the Foreclosure Mitigation Counseling and Mortgage Foreclosure Diversion programs.
- Catholic Charities received \$30,000 for the Emergency Rent and Mortgage Assistance.
- The Lehigh Valley Community Land Trust received \$30,000 for operating expenses.
- Lehigh County allocated \$100,000 for an emergency assistance program.
- The Regional Analysis of Impediments effort was funded at \$5,000.
- Fair Housing outreach through NPLS was funded for \$10,000.
- New Bethany Ministries received \$27,800 for renovations of Columbia House, a permanent supportive housing option with single rooms for formerly homeless individuals, and for financial case management for mentally challenged individuals on disability.

- c. How matching requirements were satisfied (The CDBG program does not require matching funds.)

## 6. Citizen Comments

The CAPER document was placed on public display for a period of not less than 15 days from December 2, 2013 to December 17, 2013. The ad for the CAPER ran in the *Morning Call* and was posted on the county website. Electronic copies were distributed to the agencies that participate in the program including:

- Community Action Committee of the Lehigh Valley (CACLV)
- The Literacy Center
- Meals on Wheels
- Lehigh Valley Center for Independent Living
- Catholic Charities of the Diocese of Allentown
- North Penn Legal Services

Copies were also distributed to:

- Lehigh County Housing Authority
- Lehigh County Public Libraries (8 libraries)

In addition, a copy of the CAPER was provided to the following agency that provides services to limited English-speaking persons:

- Hispanic American Organization

INSERT comments or complaints about the CDBG program received during the past year.

## 7. Self-Evaluation

During FY 2012, the Lehigh County Department of Community and Economic Development (LCDCED) successfully undertook a wide range of housing and community development programs. Neighborhood Stabilization Program funding continued to be administered as homes were rehabilitated and sold. The LCDCED also played an active role in the implementation of the Regional Sustainability initiative.

The County staff availed themselves to a variety of educational opportunities on topics including lead-based paint, HUD's E-Con Suite Plans, homelessness, and sequestration.

## **8. Monitoring**

### **a. Describe the frequency with which you monitored your activities.**

Lehigh County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. On-site monitoring occurs at least annually, but may occur more frequently if the need arises.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

Below is the schedule of monitoring that was conducted in FY 2012. The monitoring of public services will continue until all funds are expended or the contract period lapses, whichever occurs first.

**2012 Monitoring Schedule**

INTERNAL MONITORING PLAN				
Organization to be Monitored	Activity to be Monitored	DCED Staff to Perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
County of Lehigh	Housing Rehabilitation Program	Paulette Gilfoil	10/01/12	09/30/13

EXTERNAL MONITORING PLAN (subrecipient administered CDBG activities)				
Organization to be Monitored	Activity to be Monitored	DCED Staff to Perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
Catholic Charities (2011 and 2012)	Economic Downturn Counseling and Self-Sufficiency / Intervention Programs	Paulette Gilfoil	10/01/12	09/30/13
North Penn Legal Services (2011 and 2012)	Fair Housing Legal Aide for low-moderate-income residents of the County	Paulette Gilfoil	10/01/12	09/30/13
Literacy Center (2011 and 2012)	ESL Program – Whitehall Twp.	Paulette Gilfoil	10/01/12	09/30/13
Lehigh Valley Center for Independent Living, Inc. (2011 and 2012)	P.L.A.C.E. (People Living in Accessible Community Environments) Housing placement assistance for physically disabled households	Paulette Gilfoil	10/01/12	09/30/13
Meals on Wheels (2011 and 2012)	Subsidized Meal Program	Paulette Gilfoil	10/01/12	09/30/13
CACLV – NSP I	Rehabilitation of vacant, foreclosed housing units	Paulette Gilfoil	10/01/12	09/30/13

**b. What is the status of your grant program?**

During FY 2012, there was a focus on fair housing. Activities during the year included the development of the Regional Analysis of Impediments and expanded education and outreach.

The County-Wide Housing Rehabilitation Program assisted 10 homes in 2012 and there are several units underway. The firm CGP&H was selected to provide program implementation. Their duties include intake, qualification of homeowners, inspection, lead inspection, write-up, cost estimating, bidding, contracting, and construction job inspection. They process payment requests from the contractors to the County and obtain homeowner concurrence at all phases of the application and payment process. No changes are expected in this program in the coming year.

The economic development loan program that had been subgranted to the Community Action Committee of Lehigh Valley was terminated in FY 2011 and funds were reallocated in FY 2012. The Rising Tide program continues to provide funds for microenterprises that have a difficult time obtaining conventional capital. The County continues to aggressively pursue economic development opportunities to expand the income and opportunities for all residents.

Actual expenditures are advanced by the County and then reimbursement is sought from the letter of credit. There are no discrepancies.

### **III. CDBG Program Narrative Statements**

#### **1. Assessment of Relationship of CDBG Funds to Goals and Objectives**

- a. Assess use of CDBG funds (including program income and Section 108) in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

During the reporting period, the County implemented projects that addressed high and medium priority needs for both housing and non-housing issues using its CDBG funding. The Assessment of Five Year Goals and Objectives section of this report compares the goals of the Consolidated Plan to the accomplishments for the year.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Lehigh County has met its annual goals established in the Five Year plan for affordable housing. HOME Funds were applied for and received from the Commonwealth of Pennsylvania (PA DCED) to supplement the housing rehabilitation program. Additional funding was granted to Catasauqua during the program year for the housing rehabilitation in that community.

#### **2. Changes in Program Objectives**

- a. Identify nature of and reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The new Five Year Consolidated Plan for FY 2012 to 2016 does not propose any fundamental changes in the manner in which the program is operated. We will continue to focus on the needs of the municipalities that participate in the Urban County program. To the extent that funds are available, the County will continue to address the housing needs of residents through rehabilitation and development of new affordable housing. Further, the County will support the efforts of the Regional Homeless Advisory Board (RHAB) to address homelessness.

#### **3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how you pursued all resources indicated in the Consolidated Plan.

Lehigh County pursued all resources that it planned to pursue as described under Leveraging Resources on [page 49](#).



- b. Indicate how you provided certifications of consistency in a fair and impartial manner.

The County Executive signed the Certification of Consistency for the Continuum of Care and the Lehigh County Housing Authority to promote the availability of essential housing services.

- c. Indicate how you did not hinder Consolidated Plan implementation by action or willful inaction.

In FY 2012, the Lehigh County has been successful in carrying out planned actions that addressed various needs outlined in its HUD-approved Five Year Consolidated Plan. The County did not hinder Consolidated Plan implementation by action or willful inaction. Outreach was conducted to obtain input on the needs of the County and the means to address those needs.

#### **4. Use of CDBG Funds for National Objectives**

- a. If CDBG funds were not used exclusively for activities benefiting low/mod persons, for slum/ blight activities, or to meet urgent community needs, explain why?

All funds were used for activities providing benefit to low/mod persons.

- b. If you did not comply with certification to expend no less than 70% of your CDBG funding during the specified period on activities that benefit low/mod person, explain why?

During 2012, **100%** of funds were expended on activities that benefit low to moderate income persons

#### **5. Anti-displacement and Relocation** -- for activities that involve acquisition, rehabilitation or demolition of occupied real property:

- a. Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

During the reporting period, Lehigh County did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. Therefore, this narrative is not applicable for part a. or b.

**6. Low/Mod Job Activities** -- for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons:

- a. Actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the program year, the County did not undertake any new economic development projects with CDBG funds.

**7. Program income received**

- a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

During the reporting period, no program income was received.

- b. Amount repaid on each float-funded activity.

The County did not utilize float-funding.

- c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other

There were no other repayments during the program year.

- d. Amount of income received from the sale of property by parcel.

There was no income received from the sale of property.

**8. Prior period adjustments** -- where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. Activity name and number as shown in IDIS.

There were no adjustments made to reimburse ineligible expenses.

- b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported.

There were no adjustments made to reimburse ineligible expenses.

- c. Amount returned to line-of-credit or program account.

There were no funds returned to line-of-credit or program account.

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no adjustments made to reimburse ineligible expenses.

### **9. Loans and other receivables**

- a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

There are no float-funded activities.

- b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

There were 44 loans outstanding with a total balance of \$440,775.12 for the County-Wide Housing Rehabilitation Program.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

All the County-Wide Housing Rehabilitation Program loans reported in b. are forgiven. Housing rehabilitation assistance is provided in the form of a depreciating five-year lien. The lien will be forgiven after five years of continuous ownership. If the home is sold during the five-year period, the loan is paid off at a prorated amount.

- d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

There have been no loan defaults.

- e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

CDBG funds were not used to acquire parcels for sale.

#### **10. Lump sum agreements**

- a. Name of the financial institution.
- b. Date the funds were deposited.
- c. Date the use of funds commenced.
- d. Percentage of funds disbursed within 180 days of deposit in the institution.

The County does not have any lump sum agreements.

#### **11. Neighborhood Revitalization Strategies** – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Progress against benchmarks, i.e. outputs and outcomes for the program year.
  - For grantees with Federally-designated Enterprise Zones (EZ) or Enterprise Communities (EC) that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.
  - For recipients of Neighborhood Stabilization Program funds, identify progress in addressing areas of greatest need.

Lehigh County does not have a neighborhood revitalization strategy area or EZ or EC designation.

Lehigh County is a subrecipient of the state's Neighborhood Stabilization Program I. The County designated targeted areas consistent with the state's designation of areas of greatest need.

#### **HOME, ESG and HOPWA Narrative Statements**

In FY 2012, the Lehigh County did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. Therefore, these narratives are Not Applicable at this time.

#### **IV. Section 3 Reporting**

Section 3 is a provision of the Housing and Community Development Act of 1968 that is designed to help foster local economic development and individual self-sufficiency. The Section 3 Program requires that recipients of HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities to low and very low-income residents. Specifically, the Section 3 regulations (which can be found at 24 CFR Section 135) apply to recipients of federal housing and community development assistance in excess of \$200,000 that is expended for: housing rehabilitation, housing construction, or other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with a Section 3 covered activity. The Section 3 report is shown in the appendix.

#### **V. Public Participation**

The CAPER document was placed on public display for a period of not less than 15 days from December 2, 2013 to December 16, 2013. A copy of the Notice follows this page.

Insert public comments received on the CAPER.

COUNTY OF LEHIGH Report has been submitted.

January 10, 2013

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income PersonsU.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
and Equal OpportunityOMB Approval No.2529-0043  
(exp. 8/17/2015)

HUD Field Office :: PHILADELPHIA, PA

See Public Reporting Burden Statement below

**1. Recipient Name:**

County of Lehigh

**Recipient Address:** (*street, city, state, zip*)17 S. Seventh St  
Allentown, Pennsylvania 18040**2. Agency ID:**

073618605

**3. Total Amount of Award:** \$ 1,139,549  
Amount of All Contracts Awarded: \$ 1,139,549**4. Contact Person:**

Paulette Gilfoil

**5. Phone:** 6107823566**Fax:** 6108712893**E-Mail:** paulettgilfoil@lehighcounty.org**6. Reporting Period:** Quarter 4 of Fiscal Year 2012**7. Date Report Submitted:**

01/10/2013

**8. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List none)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 593,000
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 546,549
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**No** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**The County of Lehigh has executed a Memorandum of Understanding to certify Section 3 Businesses with the local Community Action Committee**

**of Lehigh Valley. The County is actively pursuing and holding meetings with its local housing authorities to register their Section 3 residents to encourage the employment of their residents through the listing of job opportunities listed through the local Career Link organization.**

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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Notice of Availability

Consolidated Annual Performance and Evaluation REPORT (CAPER)  
Program Year 2012  
Lehigh County, Pennsylvania

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Lehigh County has prepared its Program Year 2012 Consolidated Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2012 CAPER for Lehigh County are available for inspection from December 2, 2013 through December 17, 2013 during regular business hours, 8:00 a.m. to 4:00 p.m. at:

Lehigh County Government Center  
Department of Community and Economic Development  
17 South Seventh Street, Room 519  
Allentown, PA 18101

online at: <http://www.lehighcounty.org>; or at the following locations:

- Catasauqua Public Library, 302 Bridge Street, Catasauqua, PA 18032
- Coplay Library, 49 S. 5<sup>th</sup> St, Coplay, PA 18037
- Emmaus Public Library, 11 E. Main St, Emmaus, PA 18049
- Lower Macungie Library, 3400 Brookside Road, Macungie, PA 18062
- Parkland Community Library, 4422 Walbert Ave, Allentown, PA 18104
- Slatington Library, 650 Main Street, Slatington, PA 18080
- Southern Lehigh Public Library, 3200 Preston Lane, Center Valley, PA 18034
- Whitehall Township Public Library, 3700 Mechanicsville Rd, Whitehall PA 18052

Written comments on the CAPER will be considered through December 17, 2013. Written comments should be addressed to Laurie Moyer, Grants and Housing Manager, at the address shown above. Lehigh County intends to submit the 2012 CAPER to the U.S. Department of Housing and Urban Development on or about December 20, 2013.

Persons requiring the document in a language other than English or another format may contact the Department of Community Development at 610-782-3566. (PA Telecommunications Center TTY 7-1-1).

BY ORDER OF: County of Lehigh, Government Center, Community Development, 17 S. 7<sup>th</sup> St. Allentown, PA 18101

END OF ADVERTISEMENT

Print in the Morning Call on 12/2/13, legal ad. Affidavit required.

## VI. IDIS REPORTS

- Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation citation and characteristics of the beneficiaries.
- Summary of Accomplishments Report (PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.
- Summary of Consolidated Plan Projects for Report Year (PR06) tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities.
- Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations and expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)
- CDBG Performance Measures Report (PR83)

**PR 03 – CDBG Activity Summary Report**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
LEHIGH COUNTY

Date: 11-Nov-2013

Time: 14:08

Page: 1

**PGM Year:** 2007  
**Project:** 0012 - COUNTYWIDE HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 19 - COUNTYWIDE HOUSING REHAB DELIVERY

**Status:** Completed 9/30/2013 12:00:00 AM  
**Location:** MUTIPLE LOCATIONS WITHING LEHIGH COUNTY EXCEPT ALLENTOWN, BETHLEHEM AND LOWER MACUNGIE COUNTYWIDE, PA 18101

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 02/14/2008

**Financing**

Funded Amount: 122,988.00  
 Drawn Thru Program Year: 122,988.00  
 Drawn In Program Year: 14,696.40

**Description:**

COUNTYWIDE HOUSING REHABILITATION PROGRAM CREATED TO SERVE INCOME ELIGIBLE HOUSING PARTICIPANTS.  
 This activity will fund delivery costs associated with program including fees to CGP&H our housing program administrator.

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	2	0	0	11	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	Program was starting up several housing units were underway.	
2008	9 Housing Units were completed in 2008. However 2 units were reported with the fiscal 2008 activity 43.	
2009	Total of 5 housing units were rehabilitated with construction costs paid under activity 91.	

**PGM Year:** 2007  
**Project:** 0020 - Economic Development Fund  
**IDIS Activity:** 21 - CACLV Rising Tide Loan Program

**Status:** Canceled 12/13/2012 12:00:00 AM  
**Location:** LEHIGH COUNTY GOVERNMENT CENTER OFFICE OF COMMUNITY DEVELOPMENT 17 SOUTH 7TH STREET ALLENTOWN, PA 18101  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 06/18/2008

**Financing** **Description:** SMALL BUSINESS LOANS FOR JOB CREATION.

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 30

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Two applicants were identified and the county continues to pursue documentation requests from them.	
2009	The County will provide the funds to CACLV to lend through their Rising Tide Loan Program. This program has a proven track record of helping low income businesses who otherwise cannot get financing.	
2010	Loan Program has targeted microenterprises.	

**PGM Year:** 2007  
**Project:** 0016 - TREE VITALIZE  
**IDIS Activity:** 25 - TREE VITALIZE TREE PLANTING PROGRAM

**Status:** Completed 5/9/2013 12:00:00 AM  
**Location:** 125 S Walnut St Slatington, PA 18080-2099

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Tree Planting (03N) **National Objective:** LMA

**Initial Funding Date:** 10/27/2008

**Financing**  
 Funded Amount: 9,555.08  
 Drawn Thru Program Year: 9,555.08  
 Drawn In Program Year: 0.00

**Description:**  
 TREE PLANTING PROGRAM IS A PILOT PROGRAM FOR THE STATE

### Proposed Accomplishments

Public Facilities : 3  
 Total Population in Service Area: 3,153  
 Census Tract Percent Low / Mod: 57.20

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Project has not yet begun. Due to PA budget gridlock this project has seen a slower start.	
2009	Program is underway with tree planting in Slatington.	
2011	Project is complete. 48 trees planted in LMI areas.	

**PGM Year:** 2009  
**Project:** 0017 - County of Lehigh Housing Rehabilitation Program  
**IDIS Activity:** 67 - County Wide Housing Rehabilitation Program

**Status:** Completed 9/30/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 09/20/2010

**Description:**

Lehigh County Wide Housing Rehabilitation Program for all the county except for Lower Macungie, City of Bethlehem and City of Allentown.

**Financing**

Funded Amount: 194,589.77  
 Drawn Thru Program Year: 194,589.77  
 Drawn In Program Year: 40,615.00

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	One housing unit completed. Partial payments for other housing units is accounted for in FY 2007 and 2008 rehabilitation activities.	
2010	3 Housing Participants and 2 more are underway.	
2011	Four homes completed.	
2012	One additional home completed.	



**PGM Year:** 2007  
**Project:** 0012 - COUNTYWIDE HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 91 - Countywide Rehab Construction Costs

Status: Completed 9/30/2013 12:00:00 AM  
Location: Multiple County Wide Allentown, PA 18101

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/05/2010

**Financing**

Funded Amount: 177,992.23  
Drawn Thru Program Year: 177,992.23  
Drawn In Program Year: 18,525.00

**Description:**

CONSTRUCTION REHABILITATION COSTS FOR COUNTYWIDE HOMEOWNER REHABILITATION PROGRAM

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

2008      County Wide Housing Program successfully assisted 9 households  
 2009      Total of 13 housing units rehabilitated with 4 completions in FY 2009. One additional unit was accomplished in PY 2012.  
 2012      One additional unit was completed in 2012

**PGM Year:**      2009  
**Project:**      0017 - County of Lehigh Housing Rehabilitation Program  
**IDIS Activity:**      93 - Housing Rehabilitation Delivery Costs

Status:      Completed 9/30/2013 12:00:00 AM      Objective:      Provide decent affordable housing  
 Location:      Address Suppressed      Outcome:      Affordability  
 Matrix Code:      Rehabilitation Administration (14H)      National Objective:      LMH

**Initial Funding Date:**      05/10/2010      **Description:**  
**Financing**      County-Wide Housing Rehabilitation Delivery Costs

Funded Amount:      71,444.14  
 Drawn Thru Program Year:      71,444.14  
 Drawn In Program Year:      3,250.65

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2009	Funds will be drawn in FY 2010 prior year funding was utilized in 2009.	
2011	Delivery costs were paid in association with County-wide Rehabilitation program accomplishments.	
2012	One additional was completed during this year see activity 91.	

**PGM Year:** 2010  
**Project:** 0008 - Upper Milford Sewer Lateral Assistance  
**IDIS Activity:** 103 - Upper Milfor Twp Sewer Lateral Assistance

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 4260 Shimerville Rd Emmaus, PA 18049-9662

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 03/11/2011

**Financing**  
 Funded Amount: 127,182.59  
 Drawn Thru Program Year: 127,182.59  
 Drawn In Program Year: 90,313.48

**Description:**  
 Sewer Lateral Assistance was given to those Upper Milford residents who are income qualified by CDBG staff.  
 All milestones are now completed so project is 100% completed.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	49	0	0	0	49	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	49	0	49	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Laterals to be completed in spring of 2012.	
2011	Milestone 1 completed remaining funds to be used for Milestones 2 and 3. Beneficiaries reported on activity 59.	
2012	This project is divided into Milestone(s). All milestones have been completed	

**PGM Year:** 2010  
**Project:** 0014 - County Wide Housing Program Construction  
**IDIS Activity:** 109 - County Wide Housing Program Construction Costs

Status: Open Objective: Provide decent affordable housing  
Location: Address Suppressed Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/03/2011

**Financing**

Funded Amount: 102,910.00  
Drawn Thru Program Year: 83,820.00  
Drawn In Program Year: 29,230.00

**Description:**

County Wide Housing Rehabilitation Program to income qualified residents of Lehigh County. This is for construction costs only.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	Housing projects underway - no completions in PY 2011	
2012	2 additional completions were accomplished.	

**PGM Year:** 2010  
**Project:** 0015 - County Wide Housing Rehabilitation Program Delivery Costs  
**IDIS Activity:** 110 - County Wide Housing Rehab Program Delivery

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

**Initial Funding Date:** 03/11/2011

**Financing** **Description:** County Wide Housing Rehabilitation Program Delivery Costs.

Funded Amount: 55,817.30  
Drawn Thru Program Year: 41,338.05  
Drawn In Program Year: 7,094.55

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Two projects completed in FY 2011.	
2012	2 rehabilitation projects were completed.	

**PGM Year:** 2011  
**Project:** 0001 - Administration  
**IDIS Activity:** 117 - General Program Administration Costs

Status: Completed 3/14/2013 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 01/31/2012

**Description:**  
General Program Administration Delivery Costs

**Financing**

Funded Amount: 245,520.00  
Drawn Thru Program Year: 245,520.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0017 - North Penn Legal Services Fair Housing  
**IDIS Activity:** 118 - NPLS Fair Housing

Status: Completed 3/14/2013 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 01/30/2012

### Financing

Funded Amount: 9,795.64  
Drawn Thru Program Year: 9,795.64  
Drawn In Program Year: 0.00

### Description:

North Penn Legal Services will provide outreach and education in the area of Fair Housing for the County.

### Proposed Accomplishments

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - Catasauqua Curb Cuts  
**IDIS Activity:** 119 - Catasauqua Handicap Accessible Ramps

**Status:** Completed 1/25/2013 12:00:00 AM  
**Location:** 205 Prospect St Catasauqua, PA 18032-2027

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMC



Initial Funding Date: 01/25/2012

**Description:**

Installation of 20 Curb in Census Tract 5901 Block 3

**Financing**

Funded Amount: 57,500.00

Drawn Thru Program Year: 57,500.00

Drawn In Program Year: 57,500.00

**Proposed Accomplishments**

Public Facilities : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	986	43
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>43</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,012
Non Low Moderate	0	0	0	0
Total	0	0	0	1,012
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	This project is 100 % completed but reimbursement did not occur until PY 2012.	
2012	This project is 100% complete.	

**PGM Year:** 2011  
**Project:** 0003 - Catasauqua Candy Cane Park Improvements  
**IDIS Activity:** 120 - Catasauqua Park Improvements

Status: Completed 1/25/2013 12:00:00 AM  
 Location: 706 2nd St Catasauqua, PA 18032-2301

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 01/25/2012

**Financing**

Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 17,157.00

**Description:**

Improvements were needed to the Candy Cane Park in the Borough of Catasauqua.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 789  
 Census Tract Percent Low / Mod: 53.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	This project is completed but the County is waiting for paperwork seeking reimbursement.	
2012	The project was completed in FY 2011 but final invoices were paid in 2012.	

**PGM Year:** 2011  
**Project:** 0004 - Catasauqua Pine Street Gateway Improvements  
**IDIS Activity:** 121 - Catasauqua Improvements to Gateway Entrance

Status: Completed 1/24/2013 12:00:00 AM  
 Location: 535 Front St Catasauqua, PA 18032-2410

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 01/25/2012

**Financing**

Funded Amount: 36,000.00  
 Drawn Thru Program Year: 36,000.00  
 Drawn In Program Year: 36,000.00

**Description:**

Gateway Street Improvements for the Borough of Catasauqua

**Proposed Accomplishments**

People (General) : 1,362  
 Total Population in Service Area: 2,345  
 Census Tract Percent Low / Mod: 58.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	This project is 100 % completed.	

2012 Funds were reimbursed PY 2012.

**PGM Year:** 2011  
**Project:** 0006 - Coplay-Whitehall Sewer Authority  
**IDIS Activity:** 123 - CWSA Sanitary Sewer Mains Replacement

Status: Completed 1/14/2013 12:00:00 AM  
 Location: 2 Maryland Cir Whitehall, PA 18052-6337

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 01/27/2012

**Description:**  
 Replacement of Sewer Mains under Route 22 Crossings.

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Proposed Accomplishments**  
 People (General) : 2,866  
 Total Population in Service Area: 2,866  
 Census Tract Percent Low / Mod: 48.30

**Annual Accomplishments**

2011 This project is 100 percent completed.  
 2012 Reimbursement for this project was in PY 2012.

**PGM Year:** 2011  
**Project:** 0008 - Fountain Hill Borough Storm Sewer Replacement  
**IDIS Activity:** 125 - Fountain Hill Borough Storm Sewer Replacement Phase 6

Status: Completed 12/7/2012 12:00:00 AM  
 Location: 1204 Delaware Ave Fountain Hill, PA 18015-4119

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 01/30/2012

**Description:**  
 Fountain Hill Borough Storm Sewer Replacement Phase 6.  
 Project will be along the low income areas of Delaware Bergen Ave.  
 Project entails storm sewer replacement and repair of existing sewer.

**Financing**  
 Funded Amount: 238,000.00  
 Drawn Thru Program Year: 238,000.00  
 Drawn In Program Year: 235,750.00

**Proposed Accomplishments**  
 People (General) : 960  
 Total Population in Service Area: 960  
 Census Tract Percent Low / Mod: 48.50

**Annual Accomplishments**

2011      This project was 100% completed in December 2012.  
 2012      This project was 100% completed as of 12/7/2012

**PGM Year:**      2011  
**Project:**      0010 - Catholic Charities  
**IDIS Activity:**    127 - Catholic Charities Self Sufficiency Intervention Program

Status:      Completed 9/23/2013 12:00:00 AM      Objective:      Provide decent affordable housing  
 Location:    530 Union Blvd Allentown, PA 18109-3230      Outcome:      Affordability  
 Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:**      01/31/2012      **Description:**  
**Financing**      Catholic Charities Self Sufficiency Intervention Program

Funded Amount:      30,000.00  
 Drawn Thru Program Year:    30,000.00  
 Drawn In Program Year:      6,961.28

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	15
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0

Total	0	0	0	36
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	Project is 73% complete and has served 14 persons has been served.	
2012	100% Completed and an additional 22 persons were served.	

**PGM Year:** 2011  
**Project:** 0011 - Lehigh Valley Center for Independent Living PLACE Program  
**IDIS Activity:** 128 - LVCIL People Living in Accessible Community Environments

Status:	Completed 1/14/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	435 Allentown Dr Allentown, PA 18109-9121	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/30/2012

**Financing**

Funded Amount:	20,000.00
Drawn Thru Program Year:	20,000.00
Drawn In Program Year:	3,108.97

**Description:**

People Living in Accessible Community Environments Program finds safe, affordable and accessible housing for persons with a disability.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	47
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project 84% completed with 52 persons served.	
2012	Additional persons are shown on activity 146.	

**PGM Year:** 2011  
**Project:** 0012 - Literacy Center ESL/GED/ Adult Education Program  
**IDIS Activity:** 129 - Literacy Center Adult Literacy Education Instruction Program

Status: Completed 3/14/2013 12:00:00 AM Objective: Create suitable living environments  
Location: 801 Hamilton St Ste 201 Suite 201 Allentown, PA 18101-2420 Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/31/2012

**Financing**

Funded Amount: 45,882.37  
Drawn Thru Program Year: 45,882.37  
Drawn In Program Year: 8,946.48

**Description:**

English as a Second Language Program instruction for adults with limited english proficiency.  
Program will address the Literacy needs of those enrolled as a Second Language, GED and/or Adult Basic Education.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	32
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>32</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	52
Low Mod	0	0	0	23
Moderate	0	0	0	17
Non Low Moderate	0	0	0	5
Total	0	0	0	97
Percent Low/Mod				94.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project is 80% completed. The Literacy Center provided ESL or GED services to 97 Lehigh County residents. Of those enrolled 69 earned approximately 50-60 hours of instruction and were posted tested using state approved standardized tests. Of the post tested ESL students, point gains were made in all but 2 two students. In the GED program 9 students passed the GED test.	
2012	Accomplishments for the remaining funds are shown in activity 144.	

**PGM Year:** 2011  
**Project:** 0013 - Meals on Wheels Program  
**IDIS Activity:** 130 - Meals on Wheels Subsidized Meal Program

**Status:** Completed 1/25/2013 12:00:00 AM  
**Location:** 4234 Dorney Park Rd Allentown, PA 18104-5712

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/31/2012

**Financing**

**Funded Amount:** 30,000.00  
**Drawn Thru Program Year:** 30,000.00  
**Drawn In Program Year:** 4,083.79

**Description:**

Meals on Wheels Program subsidized the cost of providing meals to low-moderate income eligible homebound seniors and adults with disabilities.

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Meals on Wheels is a subsidized meal program for income qualified residents of Lehigh County. This project is 86% and has served 62 clients.	
2012	Accomplishments for the remaining funds are shown in activity 145.	

**PGM Year:** 2011  
**Project:** 0014 - North Penn Legal Services Legal Aide  
**IDIS Activity:** 131 - North Penn Legal Services Legal Aide Program

Status: Completed 2/13/2013 12:00:00 AM  
Location: 65 E Elizabeth Ave Ste 800 Suite 800 Bethlehem, PA 18018-6516

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/31/2012

**Financing**

Funded Amount: 8,563.49  
Drawn Thru Program Year: 8,563.49  
Drawn In Program Year: 1,141.49

**Description:**

North Penn Legal Services proves legal aide for housing issues to low-moderate income residents of Lehigh County.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>5</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	NOrth Penn Legal Services provides legal aide services to qualified low to moderate income residents of the County.	
2012	Accomplishments for the remaining funds are shown in activity 153.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0015 - County Wide Housing Rehabilitation Program
<b>IDIS Activity:</b>	132 - County Wide Housing Rehabilitation Construction Costs

Status: Open Objective: Provide decent affordable housing  
 Location: Address Suppressed Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/31/2012  
**Description:** County Wide Housing Rehabilitation Program for income eligible Lehigh County residents.

**Financing**  
 Funded Amount: 153,914.00  
 Drawn Thru Program Year: 91,633.00  
 Drawn In Program Year: 91,633.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	PY 11 funding provided assistance to 6 housing units in the PY 2012.	
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**PGM Year:** 2011

**Project:** 0016 - County Wide Housing Rehabilitation Program

**IDIS Activity:** 133 - County Wide Housing Rehabilitation Delivery Costs

Status: Open

Location: 1245 Russell Ave Fountain Hill, PA 18015-4011

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 01/31/2012

**Description:**

County Wide Housing Rehabilitation Program Delivery Costs

**Financing**

Funded Amount: 65,325.00

Drawn Thru Program Year: 58,585.80

Drawn In Program Year: 42,934.80

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Completion for this year are under Program Years 2009 and 2010 monies.	
2012	FY 11 funding provided assistance to 6 housing units in PY 2012.	

**PGM Year:** 2009  
**Project:** 0027 - Coplay-Whitehall Sewer Authotiy Sanitary Sewer Replacement  
**IDIS Activity:** 134 - Coplay-Whitehall Sewer Authority Sewer Main Replacement

Status: Completed 1/14/2013 12:00:00 AM Objective: Create suitable living environments  
 Location: 2 Maryland Cir Whitehall, PA 18052-6337 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 02/06/2012

**Financing** Description: Replacement of aging water sewer mains in low-moderate income area.

Funded Amount: 69,250.00

Drawn Thru Program Year: 69,250.00

Drawn In Program Year: 69,250.00

**Proposed Accomplishments**

Total Population in Service Area: 3,630  
Census Tract Percent Low / Mod: 47.10

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	This project is onlly 40% complete although most of the CDBG funds have been submitted for reimbursement.	

**PGM Year:** 2010  
**Project:** 0017 - Fountain Hill Storm Sewer Replacment Project  
**IDIS Activity:** 135 - Fountain hill Storm Sewer Replacement Phase 6

**Status:** Completed 10/3/2012 12:00:00 AM  
**Location:** 1204 Delaware Ave Fountain Hill, PA 18015-4119

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 02/08/2012

**Financing**

**Funded Amount:** 114,106.34  
**Drawn Thru Program Year:** 114,106.34  
**Drawn In Program Year:** 114,106.34

**Description:**

Fountain Hill Borough Storm Sewer Replacement Project - Phase 6 along Delaware Ave and Bergen Streets.

**Proposed Accomplishments**

Total Population in Service Area: 960  
Census Tract Percent Low / Mod: 48.50

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Reimbursement occurred during PY 2012.	

**PGM Year:** 2010  
**Project:** 0002 - Catasauqua Curb Cuts  
**IDIS Activity:** 139 - Catasauqua Curb Cuts - 2011

**Status:** Completed 1/9/2013 12:00:00 AM  
**Location:** 118 Bridge St Catasauqua, PA 18032-2564

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMC

**Initial Funding Date:** 09/05/2012

**Financing**

**Funded Amount:** 24,413.75  
**Drawn Thru Program Year:** 24,413.75

**Description:**

Drawn In Program Year: 24,413.75

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	986	43
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>43</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,012
Non Low Moderate	0	0	0	0
Total	0	0	0	1,012
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Projet is 100% complete.	

**PGM Year:** 2012  
**Project:** 0001 - General Program Administration  
**IDIS Activity:** 141 - General Program Administrative Costs

Status: Completed 9/30/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 02/21/2013

**Financing**      **Description:** General administrative costs associated with the administering of the CDBG grant.

Funded Amount: 227,909.00  
 Drawn Thru Program Year: 227,909.00  
 Drawn In Program Year: 227,909.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - Catasauqua Handicapped Accessible Ramps  
**IDIS Activity:** 142 - Catasauqua Borough Curb Cuts Project

Status: Open  
 Location: 118 Bridge St Catasauqua, PA 18032-2564

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 02/21/2013

**Financing**

Funded Amount: 58,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

The installation of approximately 30 handicapped accessible ramps.

**Proposed Accomplishments**

Public Facilities : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				





Total 0 0 0 598  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      This project is 100% completed.

**PGM Year:** 2012  
**Project:** 0011 - Literacy Center ESL/GED/Adult Basic Education Program  
**IDIS Activity:** 144 - Literacy Ctr ESL/GED/Adult Basic Education Program

Status: Completed 9/30/2013 12:00:00 AM      Objective: Create suitable living environments  
 Location: 801 Hamilton St Ste 201 suite 201 Allentown, PA 18101-2420      Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 02/20/2013

**Description:**

This program will provide approximately 50 Lehigh County residents with either GEDESL or Adult Basic Education instruction.

**Financing**

Funded Amount: 28,640.00  
 Drawn Thru Program Year: 28,640.00  
 Drawn In Program Year: 28,640.00

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34

Low Mod	0	0	0	17
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 As of August 21, 2013 this program was 100% complete and had served 45 qualified clients.

**PGM Year:** 2012

**Project:** 0012 - Meals on Wheels of Lehigh County Subsidized Meals Program

**IDIS Activity:** 145 - Meals on Wheels Meals Program

Status: Completed 9/30/2013 12:00:00 AM

Location: 4234 Dorney Park Rd Allentown, PA 18104-5712

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 02/20/2013

**Description:**

Meals on Wheels will provide subsidized meals to those are income qualified or seniors.

**Financing**

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 30,000.00

**Proposed Accomplishments**

People (General) : 62

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	25
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 This non-profit has 100% completed their project.

**PGM Year:** 2012

**Project:** 0009 - Lehigh Valley Center for Independent Living PLACE program

**IDIS Activity:** 146 - LVCIL PLACE housing program

Status: Completed 9/30/2013 12:00:00 AM

Location: 435 Allentown Dr Allentown, PA 18109-9121

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

**Initial Funding Date:** 02/20/2013

**Financing**

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

**Description:**

The PLACE Program (People Living in Accessible Community Environments) will provide housing search and placement, case management, and monitoring services to approximately 35 Lehigh County residents.

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 54 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      This project is 100% completed.

**PGM Year:** 2012  
**Project:** 0004 - Emmaus Borough Handicapped Accessible Ramps  
**IDIS Activity:** 147 - Emmaus Borough Handicapped Ramps Project

Status: Completed 9/30/2013 12:00:00 AM      Objective: Create suitable living environments  
 Location: 98 S 4th St Emmaus, PA 18049-3802      Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)      National Objective: LMC

**Initial Funding Date:** 02/21/2013

**Financing**      **Description:** Emmaus Borough Installation of Handicapped Ramps Project.

Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 50,000.00

**Proposed Accomplishments**

Public Facilities : 23

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 This project is 100% completed and has installed 23 curb cut ramps.

**PGM Year:** 2012  
**Project:** 0005 - Coopersburgh Borough Sanitary Sewer Rehabilitation  
**IDIS Activity:** 148 - Coopersburg Borough Sanitary Sewer Rehab Project

Status: Completed 9/30/2013 12:00:00 AM Objective: Create suitable living environments  
Location: 132 E Landis St Coopersburg, PA 18036-1608 Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 156,000.00  
Drawn Thru Program Year: 156,000.00  
Drawn In Program Year: 156,000.00

**Description:**

Sanitary Sewer Rehabilitation Project in low-to-moderate income census tracts 6902-2 of Coopersburg Borough.

**Proposed Accomplishments**

People (General) : 490  
Total Population in Service Area: 903  
Census Tract Percent Low / Mod: 54.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 This project has been 100% completed.

**PGM Year:** 2012  
**Project:** 0006 - Slatington Borough Street Improvements  
**IDIS Activity:** 149 - Slatington Borough Street Improvements

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 200 E Church St Slatington, PA 18080-1825

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 77,000.00  
 Drawn Thru Program Year: 77,000.00  
 Drawn In Program Year: 77,000.00

**Description:**

Street Improvements in low to moderate Census Tract area .5100-2 Street Improvements and ADA handicapped ramps in low to moderate census tract 5100-2 area of Slatington Borough.

**Proposed Accomplishments**

People (General) : 946  
 Total Population in Service Area: 1,613  
 Census Tract Percent Low / Mod: 58.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This street improvement project is 100% completed in the low to moderate income area of Slatington Borough.	

**PGM Year:** 2012  
**Project:** 0007 - Whitehall Township Street Improvements and Handicapped Ramps Installation  
**IDIS Activity:** 150 - Whitehall Twp Street Improvements

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 340 Calvert St Whitehall, PA 18052-6403

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 182,000.00  
 Drawn Thru Program Year: 182,000.00  
 Drawn In Program Year: 182,000.00

**Description:**

Street Improvements and Handicapped Ramps in Census Tract areas for low to moderate income.

**Proposed Accomplishments**

People (General) : 2,302  
 Total Population in Service Area: 2,302  
 Census Tract Percent Low / Mod: 54.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This project is 100% completed and closed. This project was for street improvements and curb cuts	

**PGM Year:** 2012  
**Project:** 0008 - Catholic Charities Self Sufficiency Intervention Program  
**IDIS Activity:** 151 - Catholic Charities SSIP Program

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 530 Union Blvd Allentown, PA 18109-3230

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**

Self Sufficiency Intervention Program for low-to moderate Lehigh County residents.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	This project is 100% complete as of September 30, 2013	
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**PGM Year:** 2012

**Project:** 0010 - Habitat for Humanity Housing Rehabilitation Project

**IDIS Activity:** 152 - Habitat for Humanity Housing Rehabilitation Project

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 40,000.00

Drawn Thru Program Year: 15,750.00

Drawn In Program Year: 15,750.00

**Description:**

Housing Rehabilitation of home in Slatington Borough by non-profit, Habitat for Humanity.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0





Low Mod	0	0	0	4
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	This non-profit has 100% completed their project	
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**PGM Year:** 2012  
**Project:** 0014 - Catasauqua Borough Housing Rehabilitation Construction Costs  
**IDIS Activity:** 154 - Catasauqua Borough Housing Rehab Construction Costs

Status: Open Objective: Provide decent affordable housing  
 Location: 118 Bridge St Catasauqua, PA 18032-2564 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/23/2013  
**Description:** Catasauqa Borough Housing Rehabilitation Program for approximately 4 homes.

**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Project not initiated presently.

**PGM Year:** 2012  
**Project:** 0015 - Catasauqua Borough Housing Rehabilitation Delivery Costs  
**IDIS Activity:** 155 - Catasauqua Borough Housing Rehab Delivery Costs

Status: Open  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 04/23/2013

**Financing**

Funded Amount: 31,034.10  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Administrative Costs associated with Activity 154 Catasauqua Borough Constructions Costs for approximately 4 homes.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0016 - County Wide Housing Rehabilitation Program Construction Costs  
**IDIS Activity:** 156 - CWHR Program Construction Costs

Status: Open  
 Location: 17 S 7th St Allentown, PA 18101-2401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/23/2013

**Description:**  
 County Wide Housing Rehabilitation Program for incomes qualified Lehigh County residents.

**Financing**

Funded Amount: 100,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 County Wide Housing Rehabilitation Program anticipates serving 4 housing rehabilitation projects in 2013.

**PGM Year:** 2012

**Project:** 0017 - County Wide Housing Rehabilitation Program Delivery Costs

**IDIS Activity:** 157 - CWHR Program Delivery Costs

Status: Open

Objective: Provide decent affordable housing

Location: 17 S 7th St Room 519 Allentown, PA 18101-2401

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 04/23/2013

**Description:**

**Financing**

Delivery Costs for County Wide Housing Rehabilitation Program for income qualified residents of Lehigh County.

Funded Amount: 50,000.00

Drawn Thru Program Year: 2,208.90

Drawn In Program Year: 2,208.90

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	A total of nine housing rehabilitation projects were completed during the PY 2012 and paid through other PY funding.	

**PGM Year:** 2011  
**Project:** 0018 - Targeted Rehabilitation Catasauqua Home Program  
**IDIS Activity:** 158 - Target Housing Rehab - Catasauqua

Status: Open Objective: Provide decent affordable housing  
Location: Address Suppressed Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/27/2013

**Financing**  
Funded Amount: 22,843.50  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
First targeted housing rehabilitation project in Catasauqua.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0021 - Coopersburg Sanitary Sewer  
**IDIS Activity:** 159 - Coopersburg Sanitary Sewer Rehabilitation

Status: Open  
Location: 132 E Landis St Coopersburg, PA 18036-1608

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 09/27/2013

**Financing**

Funded Amount: 19,000.00  
Drawn Thru Program Year: 19,000.00  
Drawn In Program Year: 19,000.00

**Description:**

Sanitary Sewer Rehabilitation in Low to Mod area of Coopersburg Borough.

**Proposed Accomplishments**

Total Population in Service Area: 903  
 Census Tract Percent Low / Mod: 54.30

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0022 - Targeted Housing Rehab in Catasauqua  
**IDIS Activity:** 160 - Target Housing Rehab - Catasauqua - Construction

**Status:** Open  
**Location:** 118 Bridge St Catasauqua, PA 18032-2564

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/27/2013

**Financing**  
 Funded Amount: 32,122.64  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Targeted Housing Rehabilitation Program in the Borough of Catasauqua

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**Total Funded Amount: \$3,374,264.84**  
**Total Drawn Thru Program Year: \$2,925,634.05**  
**Total Drawn In Program Year: \$1,884,185.78**

**PR 23 - Summary of Accomplishments**

**PR 23 - Summary of Accomplishments**



U.S. Department of Housing and Urban Development  
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 CDBG Summary of Accomplishments  
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LEHIGH COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$136,613.00	3	\$149,453.48	10	\$286,066.48
	Rehabilitation Administration (14H)	4	\$52,238.25	2	\$17,947.05	6	\$70,185.30
	Total Housing	11	\$188,851.25	5	\$167,400.53	16	\$356,251.78
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$17,157.00	1	\$17,157.00
	Water/Sewer Improvements (03J)	1	\$19,000.00	5	\$675,106.34	6	\$694,106.34
	Street Improvements (03K)	0	\$0.00	3	\$295,000.00	3	\$295,000.00
	Sidewalks (03L)	0	\$0.00	4	\$150,879.65	4	\$150,879.65
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$19,000.00	14	\$1,138,142.99	16	\$1,157,142.99
Public Services	Public Services (General) (05)	0	\$0.00	9	\$122,882.01	9	\$122,882.01
	Handicapped Services (05B)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Total Public Services	0	\$0.00	10	\$142,882.01	10	\$142,882.01
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$227,909.00	2	\$227,909.00
	Total General Administration and Planning	0	\$0.00	3	\$227,909.00	3	\$227,909.00
Grand Total		13	\$207,851.25	33	\$1,676,334.53	46	\$1,884,185.78



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	64	72
	Rehabilitation Administration (14H)	Housing Units	17	12	29
	Total Housing		25	76	101
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,578	1,578
	Water/Sewer Improvements (03J)	Persons	0	13,145	13,145
	Street Improvements (03K)	Persons	0	8,605	8,605
	Sidewalks (03L)	Persons	0	1,012	1,012
	Tree Planting (03N)	Public Facilities	0	1,652	1,652
	Total Public Facilities and Improvements		0	9,459	9,459
Public Services	Public Services (General) (05)	Persons	0	491	491
	Handicapped Services (05B)	Persons	0	54	54
	Total Public Services		0	545	545
Grand Total			25	36,072	36,097



LEHIGH COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	100	6	
	Black/African American	0	0	1	0	
	Total Housing	0	0	101	6	
Non Housing	White	3,074	145	0	0	
	Black/African American	42	0	0	0	
	Asian	17	0	0	0	
	American Indian/Alaskan Native	3	0	0	0	
	American Indian/Alaskan Native & White	1	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	
	Other multi-racial	71	0	0	0	
	Total Non Housing	3,209	145	0	0	
	Grand Total	White	3,074	145	100	6
		Black/African American	42	0	1	0
Asian		17	0	0	0	
American Indian/Alaskan Native		3	0	0	0	
American Indian/Alaskan Native & White		1	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		71	0	0	0	
Total Grand Total		3,209	145	101	6	



LEHIGH COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	49	0	0
	Total Low-Mod	67	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	67	0	0
Non Housing	Extremely Low (<=30%)	0	0	825
	Low (>30% and <=50%)	0	0	83
	Mod (>50% and <=80%)	0	0	2,050
	Total Low-Mod	0	0	2,958
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,958

**PR 06 - Summary of Consolidated Plan Projects for Report Year**



PR06 - Summary of Consolidated Plan  
Projects for Report Year**Plan IDIS**  
**Year Project** **Project Title and Description**

2012	1	General Program Administration	General CDBG Program Administrative Costs
	2	Catasauqua Handicapped Accessible Ramps	Construction of approximately 30 handicapped accessible ramps
	3	Coplay Borough Handicapped Access Ramps	Construction of approximately 13 handicapped accessible ramps.
	4	Emmaus Borough Handicapped Accessible Ramps	Construction of approximately 23 handicapped accessible ramps.
	5	Coopersburgh Borough Sanitary Sewer Rehabilitation	Sanitary Sewer Rehabilitation Project of facilities in low to moderate census tract.
	6	Slatington Borough Street Improvements	Street Improvements in low to moderate income area of Slatington Borough.
	7	Whitehall Township Street Improvements and Handicapped Ramps Installation	Street Improvements and Handicapped Accessible Ramps Installation
	8	Catholic Charities Self Sufficiency Intervention Program	Self self sufficiency intervention program for low to moderate income resident of County of Lehigh.
	9	Lehigh Valley Center for Independent Living PLACE program	Lehigh Valley Center for Independent Living provide housing and placement assistance to approximately 35 Lehigh County residents with disabilities.
	10	Habitat for Humanity Housing Rehabilitation Project	Habitat for Humanity will provide housing rehabilitation to a vacant home in Slatington Borough.
	11	Literacy Center ESL/GED/Adult Basic Education Program	The Literacy Center will adult literacy instruction in Lehigh County for English as a Second Language, GED and Adult Basic Education to approximately 90 students.
	12	Meals on Wheels of Lehigh County Subsidized Meals Program	Subsidized meals program for seniors or housebound low income residents of Lehigh County.
	13	North Penn Legal Services Legal Aid	Legal aid for housing for income eligible residents of Lehigh County.
	14	Catasauqua Borough Housing Rehabilitation Construction Costs	Housing Rehabilitation Costs for approximately 2 homes
	15	Catasauqua Borough Housing Rehabilitation Delivery Costs	Housing Rehabilitation Delivery Costs for approximately 2 homes in Catasauqua Borough
	16	County Wide Housing Rehabilitation Program Construction Costs	County Wide Housing Rehabilitation Program Construction Costs for approximately 4 homes.
	17	County Wide Housing Rehabilitation Program Delivery Costs	County Wide Housing Rehabilitation Program Delivery Costs to approximately 4-6 homes.

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<b>Program</b>	<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
CDBG	\$227,909.00	\$227,909.00	\$227,909.00	\$0.00	\$227,909.00
CDBG	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00
CDBG	\$30,000.00	\$18,965.90	\$18,965.90	\$0.00	\$18,965.90
CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
CDBG	\$156,000.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00
CDBG	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00
CDBG	\$182,000.00	\$182,000.00	\$182,000.00	\$0.00	\$182,000.00
CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
CDBG	\$40,000.00	\$40,000.00	\$15,750.00	\$24,250.00	\$15,750.00
CDBG	\$28,640.00	\$28,640.00	\$28,640.00	\$0.00	\$28,640.00
CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
CDBG	\$20,000.00	\$31,034.10	\$0.00	\$31,034.10	\$0.00
CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
CDBG	\$50,000.00	\$50,000.00	\$2,208.90	\$47,791.10	\$2,208.90

**PR 26 – Financial Summary**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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 PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,265,566.10
02 ENTITLEMENT GRANT	1,139,549.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,405,115.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,656,276.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,656,276.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,909.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,884,185.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	520,929.32

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,656,276.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,656,276.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	142,882.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	24,242.01
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,640.00
32 ENTITLEMENT GRANT	1,139,549.00
33 PRIOR YEAR PROGRAM INCOME	6,375.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,145,924.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,909.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	227,909.00
42 ENTITLEMENT GRANT	1,139,549.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,139,549.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	12	19	5555075	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$1,620.60
2007	12	19	5564824	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$865.80
2007	12	19	5588334	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$33.30
2007	12	19	5588338	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$8,402.70
2007	12	19	5596126	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$1,076.70
2007	12	19	5611375	COUNTYWIDE HOUSING REHAB DELIVERY	14H	LMH	\$2,697.30
2007	12	91	5596126	Countywide Rehab Construction Costs	14A	LMH	\$18,525.00
2007	21	159	5611375	Coopersburg Sanitary Sewer Rehabilitation	03J	LMA	\$19,000.00
2009	17	67	5495177	County Wide Housing Rehabilitation Program	14A	LMH	\$5,500.00
2009	17	67	5508480	County Wide Housing Rehabilitation Program	14A	LMH	\$19,700.00
2009	17	67	5520066	County Wide Housing Rehabilitation Program	14A	LMH	\$6,615.00
2009	17	67	5588337	County Wide Housing Rehabilitation Program	14A	LMH	\$8,800.00
2009	17	93	5495177	Housing Rehabilitation Delivery Costs	14H	LMH	\$2,164.50
2009	17	93	5508480	Housing Rehabilitation Delivery Costs	14H	LMH	\$1,086.15
2009	27	134	5495177	Coplay-Whitehall Sewer Authority Sewer Main Replacement	03J	LMA	\$69,250.00
2010	2	139	5520073	Catasauqua Curb Cuts - 2011	03L	LMC	\$24,413.75
2010	8	103	5495619	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$9,155.67
2010	8	103	5508465	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$25,232.81
2010	8	103	5520073	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$17,308.00
2010	8	103	5555082	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$7,835.00
2010	8	103	5588335	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$575.00
2010	8	103	5596137	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$24,950.00
2010	8	103	5611376	Upper Milfor Twp Sewer Lateral Assistance	14A	LMH	\$5,257.00
2010	14	109	5531378	County Wide Housing Program Construction Costs	14A	LMH	\$10,960.00
2010	14	109	5555082	County Wide Housing Program Construction Costs	14A	LMH	\$17,250.00
2010	14	109	5588335	County Wide Housing Program Construction Costs	14A	LMH	\$1,020.00
2010	15	110	5520073	County Wide Housing Rehab Program Delivery	14H	LMH	\$1,444.65
2010	15	110	5555082	County Wide Housing Rehab Program Delivery	14H	LMH	\$3,529.80
2010	15	110	5564822	County Wide Housing Rehab Program Delivery	14H	LMH	\$1,831.50
2010	15	110	5588335	County Wide Housing Rehab Program Delivery	14H	LMH	\$166.50
2010	15	110	5611376	County Wide Housing Rehab Program Delivery	14H	LMH	\$122.10
2010	17	135	5495619	Fountain hill Storm Sewer Replacement Phase 6	03J	LMA	\$114,106.34
2011	2	119	5520069	Catasauqua Handicap Accessible Ramps	03L	LMC	\$57,500.00
2011	3	120	5531377	Catasauqua Park Improvements	03F	LMA	\$17,157.00
2011	4	121	5520069	Catasauqua Improvements to Gateway Entrance	03K	LMA	\$36,000.00
2011	6	123	5495621	CWSA Sanitary Sewer Mains Replacement	03J	LMA	\$100,000.00
2011	8	125	5495621	Fountain Hill Borough Storm Sewer Replacement Phase 6	03J	LMA	\$44,393.56
2011	8	125	5506279	Fountain Hill Borough Storm Sewer Replacement Phase 6	03J	LMA	\$191,356.44
2011	10	127	5506279	Catholic Charities Self Sufficiency Intervention Program	05	LMC	\$1,761.61
2011	10	127	5520069	Catholic Charities Self Sufficiency Intervention Program	05	LMC	\$2,489.62
2011	10	127	5555095	Catholic Charities Self Sufficiency Intervention Program	05	LMC	\$2,710.05
2011	11	128	5555095	LVCIL People Living in Accessible Community Environments	05	LMC	\$3,108.97
2011	12	129	5520069	Literacy Center Adult Llteracy Education Instruction Program	05	LMC	\$8,946.48
2011	13	130	5508466	Meals on Wheels Subsidized Meal Program	05	LMC	\$4,083.79
2011	14	131	5555095	North Penn Legal Services Legal Aide Program	05	LMC	\$1,141.49
2011	15	132	5520069	County Wide Housing Rehabilitation Construction Costs	14A	LMH	\$9,500.00
2011	15	132	5555095	County Wide Housing Rehabilitation Construction Costs	14A	LMH	\$28,375.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 LEHIGH COUNTY , PA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	15	132	5564820	County Wide Housing Rehabilitation Construction Costs	14A	LMH	\$17,550.00
2011	15	132	5588334	County Wide Housing Rehabilitation Construction Costs	14A	LMH	\$30,873.00
2011	15	132	5611377	County Wide Housing Rehabilitation Construction Costs	14A	LMH	\$5,335.00
2011	16	133	5495621	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$11,266.50
2011	16	133	5508466	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$6,882.00
2011	16	133	5520069	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$5,916.30
2011	16	133	5555095	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$5,816.40
2011	16	133	5564820	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$9,168.60
2011	16	133	5588334	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$2,985.90
2011	16	133	5596142	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$22.20
2011	16	133	5611377	County Wide Housing Rehabilitation Delivery Costs	14H	LMH	\$876.90
2012	3	143	5611386	Coplay Borough Handicapped Ramps	03L	LMC	\$18,965.90
2012	4	147	5596146	Emmaus Borough Handicapped Ramps Project	03L	LMC	\$14,882.37
2012	4	147	5611386	Emmaus Borough Handicapped Ramps Project	03L	LMC	\$35,117.63
2012	5	148	5611386	Coopersburg Borough Sanitary Sewer Rehab Project	03J	LMA	\$156,000.00
2012	6	149	5611386	Slatington Borough Street Improvements	03K	LMA	\$77,000.00
2012	7	150	5611386	Whitehall Twp Street Improvements	03K	LMA	\$182,000.00
2012	8	151	5555317	Catholic Charities SSIP Program	05	LMC	\$9,654.66
2012	8	151	5564819	Catholic Charities SSIP Program	05	LMC	\$3,101.46
2012	8	151	5588333	Catholic Charities SSIP Program	05	LMC	\$8,359.77
2012	8	151	5596146	Catholic Charities SSIP Program	05	LMC	\$6,374.73
2012	8	151	5611386	Catholic Charities SSIP Program	05	LMC	\$2,509.38
2012	9	146	5532154	LVCIL PLACE housing program	05B	LMC	\$1,834.34
2012	9	146	5564819	LVCIL PLACE housing program	05B	LMC	\$5,806.19
2012	9	146	5596146	LVCIL PLACE housing program	05B	LMC	\$7,180.58
2012	9	146	5611386	LVCIL PLACE housing program	05B	LMC	\$5,178.89
2012	10	152	5611386	Habitat for Humanity Housing Rehabilitation Project	14A	LMH	\$15,750.00
2012	11	144	5532154	Literacy Ctr ESL/GED/Adult Basic Education Program	05	LMC	\$4,002.15
2012	11	144	5564819	Literacy Ctr ESL/GED/Adult Basic Education Program	05	LMC	\$10,630.73
2012	11	144	5596146	Literacy Ctr ESL/GED/Adult Basic Education Program	05	LMC	\$10,883.28
2012	11	144	5611386	Literacy Ctr ESL/GED/Adult Basic Education Program	05	LMC	\$3,123.84
2012	12	145	5532154	Meals on Wheels Meals Program	05	LMC	\$2,192.16
2012	12	145	5564819	Meals on Wheels Meals Program	05	LMC	\$8,868.42
2012	12	145	5596146	Meals on Wheels Meals Program	05	LMC	\$9,641.87
2012	12	145	5611386	Meals on Wheels Meals Program	05	LMC	\$9,297.55
2012	13	153	5588333	NPLS legal aid	05	LMC	\$3,273.57
2012	13	153	5611386	NPLS legal aid	05	LMC	\$6,726.43
2012	17	157	5588333	CWHR Program Delivery Costs	14H	LMH	\$410.70
2012	17	157	5596146	CWHR Program Delivery Costs	14H	LMH	\$310.80
2012	17	157	5611386	CWHR Program Delivery Costs	14H	LMH	\$1,487.40
Total							\$1,656,276.78

**PR 83 – Performance Measures**

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	4,555	960	903	0	0	0	0	0	0	6,418
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	4,555	960	903	0	0	0	0	0	0	6,418

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	0	66	45	0	100	0	0	0	0	211
with improved (or continuing) access to a service	54	0	0	0	0	0	0	0	0	54
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	54	66	45	0	100	0	0	0	0	265























**Housing Authority Annual Report**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Lehigh County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO8150113 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFY of Grant Approval: 2013
---	---	---

**Type of Grant**  
 Original Annual Statement      Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:      Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	26,875.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	26,875.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00			
10	1460 Dwelling Structures	140,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150113 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2013 FFY of Grant Approval: 2013	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	10,001.00				
21	Amount of line 20 Related to LBP Activities	268,751.00				
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Daniel C. Beers</i>		Date 9/12/12		Signature of Public Housing Director  Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Lehigh County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO8150113 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Operations	As Needed For Non-Routine Repairs	1406		26,875.00				
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410		26,875.00				
HA-Wide Fees and Costs	Architectural/Engineering Services	1430		25,000.00				
AMP I	PA81-09 Coplay Apartments: Kitchen Renovations (cabinetry, countertops, flooring)	1460	375 -Cabinets/ 25 - Countertops	120,000.00				
AMP II	PA81-03 Ridge Manor: Site Improvements (parking lot repaved)	1450	12,655 Square Feet	40,000.00				
	PA81-03 Ridge Manor: Exterior Building Repairs (maintenance shop extended)	1460	Approximately 200 Square Feet	20,000.00				
Contingency		1502		10,001.00				
Grand Total				268,751.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Lehigh County Housing Authority				Federal FFY of Grant: 2013	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP I					
PA81-09 Coplay Apartments	09/30/2015		09/30/2017		
AMP II					
PA81-03 Ridge Manor	09/30/2015		09/30/2017		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.





Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Authority/PA81		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PA81 Lehigh County Housing Authority	Work Statement for Year 1 FFY 2013 _____	Work Statement for Year 2 FFY 2014 _____	Work Statement for Year 3 FFY 2015 _____	Work Statement for Year 4 FFY 2016 _____	Work Statement for Year 5 FFY 2017 _____
B.	Physical Improvements Subtotal	Annual Statement	180,000.00	180,000.00	180,000.00	180,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		26,875.00	26,875.00	26,875.00	26,875.00
F.	Other		35,001.00	35,001.00	35,001.00	35,001.00
G.	Operations		26,875.00	26,875.00	26,875.00	26,875.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		268,751.00	268,751.00	268,751.00	268,751.00
L.	Total Non-CFP Funds					
M.	Grand Total		268,751.00	268,751.00	268,751.00	268,751.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary (Continuation)**

PHA Name/Number Lehigh County Housing Authority/PA81		Locality (City/county & State) Emmaus/Lehigh/PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PA81 Lehigh County Housing Authority	Work Statement for Year 1 FFY 2013 ____	Work Statement for Year 2 FFY 2014 ____	Work Statement for Year 3 FFY 2015 ____	Work Statement for Year 4 FFY 2016 ____	Work Statement for Year 5 FFY 2017 ____
		Annual Statement				
	AMP I					
	PA81-01 Dillard Manor			50,000.00		
	PA81-07 Seventh Street Village		160,000.00			60,000.00
	PA81-09 Coplay Apartments					
	AMP II					
	PA81-02 Aungst Tower				180,000.00	120,000.00
	PA81-03 Ridge Manor			30,000.00		
	PA81-08 Cherokee Apartments			100,000.00		
	PA81-10 Delaware Avenue		20,000.00			
	Grand Total		180,000.00	180,000.00	180,000.00	180,000.00

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2013 _____	Work Statement for Year: 2 _____ FFY 2014			Work Statement for Year: 3 _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP I			AMP II		
	PA81-07 Seventh Street Village Bathroom Renovations (fixtures, flooring)	75 – Fixtures/ Approximately 750 Square Feet Flooring	160,000.00	PA81-01 Dillard Manor: Rubbish Compactor Replaced	1	30,000.00
	AMP II			PA81-01 Dillard Manor: Range Hoods Installed	76	20,000.00
	PA81-10 Delaware Avenue: Site Improvements (parking lot repaved, fencing, bollards)	684 Square Feet Parking Lot/ 50 Linear Feet Fencing/ 6 - Bollards	20,000.00			
				PA81-03 Ridge Manor: Rubbish Compactor Replaced	1	30,000.00
				PA81-08 Cherokee Apartments: Roof Replacement	Approximately 1,800 Square Feet	80,000.00
				PA81-08 Cherokee Apartments: Common Area Flooring	808 Square Feet	20,000.00
	Subtotal of Estimated Cost		\$180,000.00	Subtotal of Estimated Cost		\$180,000.00



Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2013	Work Statement for Year: 2 _____ FFY 2014		Work Statement for Year: 3 _____ FFY 2015	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See Annual Statement	None	-0-	None	-0-
	Subtotal of Estimated Cost	\$-0-	Subtotal of Estimated Cost	\$-0-

