

FY 2010

**Lehigh County,
Pennsylvania**

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**COMPREHENSIVE ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR FY 2010**

Display Period:

December 3 through December 21, 2011

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I. EXECUTIVE SUMMARY

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Lehigh County, Pennsylvania. Lehigh County became a federal entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in 2007. A Five-Year Consolidated Plan (CP) for the program years 2007 through 2011 was prepared. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, Lehigh County submits an Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The Five-Year Goals and Objectives are as follows:

1. Affordable Housing

Retain existing housing stock — rehabilitation assistance is needed for both owner and renter occupied housing.

Objectives:

- Assist 100 lower income households through FY 2011 through housing rehabilitation programs
- Assist 200 rental units that are affordable to lower income households

Development of affordable housing — utilize Community Housing Development Organizations (CHDO) and non-profit organizations to provide financial and technical assistance in developing housing facilities for the very low income and low income renters and low to moderate income homebuyers.

Objectives:

- Assist development of 200 rental units that are affordable to lower income households
- Assist in the development of 50 owner occupied housing units

Homebuyer's assistance — down payment and closing cost assistance for low and moderate-income homebuyers.

Objectives:

- Assist 100 lower income households to achieve homeownership

2. Homeless Goals and Objectives

Homeless Prevention

Objectives:

- Prevent homelessness through maximum use of mainstream resources and effective

case management

- Prevent homelessness through effective discharge planning from publicly funded institutions

Services

Objectives:

- Expand the capacity of local housing and service providers in rural areas to serve the chronically homeless
- Develop resources for supportive services to supplement mainstream services

Permanent Housing

Objective:

- Expand permanent supportive housing for the chronically homeless

3. Non-housing Community Development

Public Facilities and Infrastructure

Objectives:

- Downtown revitalization
- Clearance and demolition
- Sewer and/or water improvements
- Sidewalk improvements: including handicap accessibility
- Street improvements
- Facilities for abused and neglected women and children
- Childcare centers

Economic Development

Objectives:

- Business assistance to promote “living wage jobs”
- Micro-loan program
- Façade improvements/downtown revitalization

Public Services

Objectives:

- Childcare and after-school care
- Homelessness services
- Access to transit

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2010

Annually, Lehigh County must review and report its progress in carrying out its Five-Year Consolidated Plan and the Annual Action Plan. This annual report provides that review and analysis for the fourth report of the five years under the Five-Year Consolidated Plan prepared for 2007 to 2011.

During FY 2010, Lehigh County received \$1,572,129 in CDBG funds and spent a total of \$1,237,368.51. Funds were committed for a variety of high priority activities. All of the funds were committed to activities. During the year a number of modifications were made to the original budgets of activities in 2010 and earlier years. The 2010 modification is reflected below.

MUNICIPALITY/ AGENCY	PROJECT	DESCRIPTION	FUNDING
Whitehall Township	Sidewalk Curb Cuts	ADA compliant curb ramps (68) will be constructed	\$170,744
Macungie Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (14) will be constructed	\$60,000
Catasauqua Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (32) will be constructed	\$105,000
Coplay Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (20) will be constructed	\$56,000
Emmaus Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (13) will be constructed	\$33,650
Fountain Hill Borough	Storm Sewer Rehabilitation	Rehabilitation of storm sewer in the vicinity of Seneca & Hoffert St.	\$215,000
Salisbury Township	Storm Sewer Rehabilitation	Construction of storm sewer at the intersection of Cardinal Drive/Public Road and end in Fountain Hill	\$199,400
Upper Milford Township	Sewer Lateral Assistance	Continuation of funding to assist individual homeowners with fees and laterals associated with public wastewater services on S. 7 th Street in Vera Cruz	\$100,000
Upper Milford Township	Sewer Tap-In Fee Assistance was cancelled funds to be allocated to Sewer Lateral Assistance		\$100,000
North Penn Legal Services	LMI Legal Aide	Legal Assistance to LMI residents. Focus will be on housing issues. Support for Fair Housing Seminar	\$20,000
The Literacy Center	ESL	Funding to pay for instructors and materials for County residents	\$32,000
Meals on Wheels	Subsidized Meal Program for elderly residents	Subsidized meals to 24 very low income elderly and disabled	\$30,000
CACLV	Housing Coordinator	Salaries associated with development of affordable housing	\$30,000
County of Lehigh	Housing Rehab	Countywide housing rehabilitation program	\$135,910
County of Lehigh	Admin	Not applicable	\$284,425

Note: As used in this report, the Fiscal Year for the program refers to the period October 1, 2010 to September 30, 2011.

Summary of Resources and Distribution of Funds

FY 2010 was the Fourth Annual Plan for Lehigh County as a HUD federal entitlement. The County received \$1,572,129 for the Community Development Block Grant (CDBG) Program. The annual plan for FY 2010 provided funds for housing rehabilitation, social services, public facilities, infrastructure, and general administration.

No program income was anticipated and none was received.

In addition, in FY 2010, the Lehigh County Housing Authority received funds from HUD for the Capital Fund Program, Operating Funds and Housing Choice Voucher Program.

The County committed the FY 2010 funds to activities as follows:

MUNICIPALITY/ AGENCY	PROJECT	DESCRIPTION	FUNDING
Whitehall Township	Sidewalk Curb Cuts	ADA compliant curb ramps (68) will be constructed	\$170,744
Macungie Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (14) will be constructed	\$60,000
Catasauqua Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (32) will be constructed	\$105,000
Coplay Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (20) will be constructed	\$56,000
Emmaus Borough	Sidewalk Curb Cuts	ADA compliant curb ramps (13) will be constructed	\$33,650
Fountain Hill Borough	Storm Sewer Rehabilitation	Rehabilitation of storm sewer in the vicinity of Seneca & Hoffert St.	\$215,000
Salisbury Township	Storm Sewer Rehabilitation	Construction of storm sewer at the intersection of Cardinal Drive/Public Road and end in Fountain Hill	\$199,400
Upper Milford Township	Sewer Lateral Assistance	Continuation of funding to assist individual homeowners with fees and laterals associated with public wastewater services on S. 7 th Street in Vera Cruz	\$100,000
Upper Milford Township	Sewer Tap-In Fee Assistance was cancelled funds to be allocated to Sewer Lateral Assistance		\$100,000
Housing Rehabilitation Countywide	Assistance to low and moderate income homeowners to make code – related improvements to their homes.	Countywide	\$135,910
North Penn Legal Services	LMI Legal Aide	Legal Assistance to LMI residents. Focus will be on housing issues. Support for Fair Housing Seminar.	\$20,000
The Literacy Center	ESL	Funding to pay for instructors and materials for County residents	\$32,000

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Meals on Wheels	Subsidized Meal Program for elderly residents	Subsidized meals to 24 very low income elderly and disabled	\$30,000
CACLV	Housing Coordinator/Planner	Salaries associated with development of affordable housing	\$30,000
County of Lehigh	Housing Rehabilitation	Countywide housing rehabilitation program for 8 housing units	\$135,910
County of Lehigh	Admin	Not applicable	\$284,425

During the program year, the County spent \$1,237,368.51, as reported in IDIS report PR 26.

PROJECT LOCATIONS

Housing activities included both a Countywide Housing Rehabilitation Program as well as limited rehabilitation activities related to sewer laterals in Upper Milford Township. The municipal infrastructure and facilities projects provide site specific benefits. These are not targeted to a particular area of the County, but were selected from the applications provided by each of the various municipalities in the County. All projects serve areas that have a predominantly lower income population as defined by the Upper Quartile for Lehigh County.

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2010

Project		Census Tract and Block Group	Low-Mod
PROJECTS BY LOCATION			
Catasauqua Borough	Sidewalk Curb Cuts	CT 005901 BG 4 and 5	Presumed low income
Coplay Borough	Sidewalk Curb Cuts	CT005800-1-2	Presumed low income
Emmaus Borough	Sidewalk Curb Cuts	CT006500 -1,2	Presumed low income
Fountain Hill Borough	Construction of storm sewer in the vicinity of Seneca & Hoffert St.	CT 006800 BG 4	Census: 48.5 % low-mod
Macungie Borough	Sidewalk Curb Cuts	CT 006300 BG 1-3	Presumed low income
Salisbury Township	Storm Sewer Rehabilitation at the intersection of Cardinal Drive/Public Road and end in Fountain Hill	CT00 6700.01 BG 1	Census: 44.9 % low-mod
Upper Milford Township	Sewer Lateral Assistance	CT 006600 BG 1-5 and 006400 BG 3	Residents will be qualified by income intake.
Whitehall Township	Sidewalk Curb Cuts	CT005701 BG 1-4 CT 005702 BG1-3 CT 005602 BG 2-4 CT 005602 BG 1-4	Presumed low income

Public services provide benefit to specific populations but on a Countywide basis. There is no geographic targeting for the following public services:

- Meals on Wheels
- North Penn Legal Services
- The Literacy Center

In addition, the housing rehabilitation is not targeted geographically.

II. Assessment of the Five Year Goals and Objectives

1. Three - Five Year goals and objectives

In 2007, the County of Lehigh was designated a federal entitlement by the Department of Housing & Urban Development (HUD) for the Community Development Block Grant (CDBG) Program. The County of Lehigh prepared and adopted a Five -Year Consolidated Plan which outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the County. This first plan is for the period 2007-2011. Each year, the County prepares an Annual Action Plan to implement the many goals and objectives set forth in the Five-Year Consolidated Plan. This report is the fourth of the five annual reports for this planning period.

Described below are the Five-Year Consolidated Plan goals and objectives for the period 2007-2011.

- a. **Describe the accomplishments in attaining the goals and objectives for the reporting period. (*This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.*)**

Affordable Housing

Goal: Retain existing housing stock — rehabilitation assistance is needed for both owner occupied housing.

Objectives:

- Assist 100 lower income households through FY 2011 through housing rehabilitation programs
- Assist 200 rental units that are affordable to lower income households

2010 Actions

In 2010, \$135,910 in CDBG funds were allocated to the Countywide Housing Rehabilitation Program. During the year 8 homes were rehabilitated under the Countywide Housing Rehabilitation Program.

Program funds are used to provide up to \$24,000 of rehabilitation assistance to income-eligible, owner-occupants of single-family homes, townhouses, condominiums and multi-family units. Regarding townhouses and condominiums, only interior elements that are not covered by the Homeowners Association are eligible. In the case of multi-family dwellings, it is necessary that the unit be owner-occupied, that both the owner and tenant be income-eligible and that the units be offered at a rent that is within affordable housing guidelines.

In general, financial assistance is available for the renovation or replacement of substandard heating, electrical and plumbing systems, some structural repairs and modifications, insulation and other improvements designed to reduce operational expenses, alteration to correct code violations and other repair work necessary for upgrading existing homes to standard condition.

Assistance is provided in the form of a depreciating five-year lien. The lien will be forgiven after five years of continuous ownership. If the home is sold the lien is paid off at a prorated amount.

In FY 2010, \$100,000 of Affordable Housing Trust Fund resources were provided to the Lehigh Valley Community Land Trust to purchase and rehabilitate 2 homes in Lehigh County. The houses will be sold to families with income below 100% of median.

In addition, \$100,000 of Affordable Housing Trust Fund resources were provided to Housing Association & Development Corporation to purchase 210 – 214 North Fifth Street in Allentown. Ultimately, ten rental units will be developed as supported housing for men and women struggling to escape homelessness. Funding for this project was provided in FY 2009 as well.

Performance Measure

Goal Housing Needs – Improve and Maintain Existing Housing			
Project	Outcome Measure	Objective	Indicator
Housing Rehabilitation Program (includes program income)	Availability/ Accessibility	Provide decent affordable housing	8 Housing Units completed in PY 2010

Goal: Development of Affordable Housing — utilize CHDO’s and non-profit organizations to provide financial and technical assistance in developing housing facilities for the very low income, and low income renters, and low to moderate income homebuyers.

Objectives:

- Assist development of 200 rental units that are affordable to lower income households
- Assist in the development of 50 owner occupied housing units.

2010 Actions

During 2008, Lehigh County applied for and was awarded Neighborhood Stabilization Program I funds by the Pennsylvania Department of Community & Economic Development (PADCED). The purpose of the program is to acquire foreclosed properties, rehabilitate the homes and provide them for sale to low to middle income buyers. Lehigh County received \$2,217,437 to develop 10 units in target areas in South Bethlehem, Fountain Hill,

Catasauqua, Easton (West Ward) and Wilson Borough (Northampton County portion). During 2010, one home was sold, five were rehabilitated and are on the market for sale and 3 more homes have gone out to bid for rehabilitation.

Performance Measure

Goal Housing Needs – Development of Affordable Housing			
Project	Outcome Measure	Objective	Indicator
Neighborhood Stabilization Program	Availability/ Accessibility	Provide decent affordable housing	One Housing Unit completed in PY 2010

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Renters	400	0	0	0	0	
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners	250	20/0	20/9	15/8	5/16	
0 - 30 of MFI			5	2	1	
31 - 50 of MFI			3	3	1	
51 - 80% of MFI			1	3	13	
81-120% of MFI (NSF)					1	
Homeless*	Number not specified	0	0	0	0	
Individuals						
Families						
Non-Homeless /Special Needs	0	0	0	15/0		
Elderly						
Frail Elderly						
Severe Mental Illness					0/24	
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
C. Total (Sec. 215 and other)	650	20/0	20/9	30/9	5/16	
D. Total Sec. 215	650	20/0	20/9	30/9	5/16	
E. 215 Renter	400	0	0	0	0	
F. 215 Owner	250	0	9	9	5/16	

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Lehigh County Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units*	5	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	5	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)	5					
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	5	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	24	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	5	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	5	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	5	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

*Includes NSP accomplishment.

Goal: Homebuyer’s Assistance — down payment and closing cost assistance for low and moderate-income homebuyers

Objective:

- Assist 100 lower income households to achieve homeownership

2010 Actions

The County allocated FY 2009 Affordable Housing Trust Funds (AHTF) to Neighborhood Housing Services to provide pre-purchase counseling and down payment assistance for up to 5% of the purchase price. This program was implemented during 2010-2011.

Affordable Housing Trust Fund resources were allocated to the following activities in 2010:

- **CACLV Financial Services - \$15,000**
Funding will support the Foreclosure Mitigation Counseling and Mortgage Foreclosure Diversion programs. These programs will provide pre-purchase and foreclosure mitigation and diversion counseling to 50 households in Lehigh County.
- **Neighborhood Housing Services - \$100,000**
Assistance to first time home buyers with down payment and closing costs (0%, 5 year forgiveness loan) and individual counseling related to the purchase of their first home. The home buyer will utilize \$1,275 of their own money towards the down payment and \$325 for the NHS application fee. Lending institutions will provide 95% of the purchase price. NHS will provide the remaining 5% plus all closing costs. \$10,000 will cover administration costs. \$90,000 will directly assist clients.

Performance Measure

Goal Housing Needs – Homebuyer’s assistance			
Project	Outcome Measure	Objective	Indicator
There were no CDBG activities funded in 2010	Availability/ Accessibility	Provide decent affordable housing	No units completed in PY 2010

Homelessness

Goal: Homeless Prevention

Objectives:

- Prevent homelessness through maximum use of mainstream resources and effective case management
- Prevent homelessness through effective discharge planning from publicly funded institutions

2010 Actions

Lehigh County is part of the larger Allentown/Northeast Regional area for purposes of planning within the Continuum of Care. The regional Continuum of Care (CoC) was established by the Commonwealth of Pennsylvania for the purposes of applying for funding through the U.S. Department of Housing and Urban Development. Agencies seeking funding through the Stewart B. McKinney programs (Supportive Housing Program, Shelter Plus Care, etc.) must be part of a cooperative effort within their communities. There are 12 counties and the 3 entitlement cities (Allentown, Bethlehem and Easton) recognized in the Allentown/NE Regional CoC. The lead entity for the CoC application is the Allentown/Northeast Regional Homeless Advisory Board (NE RHAB). The following information was presented in the CoC's 2010 McKinney application.

Maximum use of mainstream resources is addressed at the program level. Homeless persons present to program staff with immediate nutritional, medical and financial needs making it critical that projects have systems in place to help provide benefits and services in the most efficient and effective manner. Over the past several years internet-based applications such as Pennsylvania COMPASS, the Commonwealth of Pennsylvania's electronic benefits application system, have blossomed. Within the Allentown/ Northeast Pennsylvania CoC, project applicants have modernized their computerized systems to embrace the current eligibility system. This statewide web-based solution for County assistance offices have improved client services and enhanced operations. Whereas it remains that face-to-face eligibility and periodic benefits reviews are required, accessing healthcare, food stamps, cash assistance, childcare, and energy assistance applications are streamlined through a paperless application process. This new technology has somewhat decreased the need for pencil and paper tracking tools such as First STEP models in benefits management. As this technology improves, other benefits may be streamlined into Pennsylvania COMPASS.

Homeless assistance providers in the Allentown/ Northeast Pennsylvania CoC each have an assigned Lead Contact who is specifically named as the responsible contact person for their grant. Among the responsibilities of the Lead Contact include benefit tracking during the life of the project as a performance monitoring and enhancing tool, as a basis for decisions, and to report project status to the Allentown/Northeast Pennsylvania RHAB annually. Ideally, benefit tracking should be a continuous management process. One time that it always makes sense to review is at the time of completing the HUD Annual Performance Report and whenever a project participant identifies a change in income and when rents must be adjusted to reflect this change in income.

The NE RHAB recognizes discharge planning from institutions as the key to homeless prevention. Discharge from state mental health and correction facilities requires community connections including housing and services to prevent homelessness. These protocols are implemented. Protocols for youth and health care are under development.

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state mental health hospital can occur unless all housing, treatment, case management and rehabilitation services are in place at the County level. The Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the Pennsylvania Office of Mental Health and Substance Abuse Services (OMHSAS) unveiled, *A Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy, "Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable, barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice."

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite reentry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

- **SPORE:** Special Program for Offenders in Rehabilitation and Education. This program identifies persons with a serious mental illness involved in the criminal justice system; provides advocacy, accountability, and assistance thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.
- **MISA:** Mental Illness/ Substance Abuse. Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided and wrap around to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

In an effort to promote independent living practice standards for youth transitioning from foster care, in 2006/07 the Allentown/ Northeast Pennsylvania CoC adopted funding priority to McKinney grantees who work with youth exiting the foster care system. In 2006/07, Valley Youth House, a leading regional provider of transitional and permanent housing with support to homeless youth and their families, sought to open and begin occupancy of Youth Moving Forward; a 21 bed project for this special needs population. Other regional efforts to lift up the plight of our homeless youth, including those exiting foster care, were created including relevant prevention sections of the 2007 release of "Allentown's Plan to End Chronic Homelessness by 2017."

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Yet many homeless and chronically homeless persons in our CoC face ineffectual discharges. The NE RHAB plans to continue to work with local providers to institute appropriate protocols.

Lehigh County received \$574,614 in Homeless Prevention Rapid Re-housing Program (HPRP) funds from HUD and \$249,798 in HPRP funds from PADCED. These funds are being used to assist persons threatened with homelessness to retain their housing and those who are homeless to establish permanent housing. As of September 30, 2011, 80% of the federal grant has been expended and a total of 53 households have received homeless prevention assistance and 34 households have received homeless rapid re-housing assistance. Most households received rent assistance but several received assistance with security deposits or utility payments. Every household received case management to work on goals for financial stability. Of those assisted, 106 persons moved to permanent housing including 6 who received Veterans (VASH) vouchers, and; thereby successfully completing their HPRP stabilization program.

Through the state HPRP grant, the Lehigh County Office of Children and Youth has assisted 29 households with homeless prevention and re-housing, of which 75% left the program and have achieved permanent stable housing. The Sixth Street Shelter has provided re-housing assistance to 22 households. At this time 61% have left the program for permanent stable housing, including 4 persons who received VASH (veteran's) rental assistance.

Goal: Services

Objectives:

- Expand the capacity of local housing and service providers in rural areas to serve the chronically homeless
- Develop resources for supportive services to supplement mainstream services

2010 Actions

During the Point In Time count taken on January 26, 2011, the number of homeless persons for the Lehigh and Northampton Counties portion of the COC was stable from prior years but accounted for 75% of all homeless in the region. Throughout the NE regional area, 66% of homeless persons were in families, only 34% were persons without children. This is a situation that is the reverse of the national trend. The number of unsheltered homeless decreased 33% from 49 in 2010 to 33 in 2011. Decreasing numbers of homeless individuals demonstrated the importance of permanent supportive housing and the effectiveness of the *Plan to End Homelessness*.

Among those homeless and living with a serious mental illness, a 46% increase over the previous year is potentially linked to the closure of Allentown State Hospital in 2010 and the resultant strain on resources in the mental health community.

In 2009 the CoC reported that the total dollars awarded for permanent supportive housing in 2009 made available in 2010 was \$2,091,294 funding 194 beds for individuals not in families and 83 beds for families. These beds were created at a cost of \$7,550 per bed. At an estimated cost of \$12,000 to \$50,000 per person for NOT treating the disabling condition, the annual cost savings ranges from \$1,232,650 to \$13,850,000. The 2010 Point In Time count marked a 58% decrease in homeless persons with mental illness and a 21% decrease in chronically homeless persons from 2007 to 2010. Unfortunately at least some of these gains were lost due to the closure of the State hospital.

Goal: Permanent Housing

Objectives:

- Expand permanent supportive housing for the chronically homeless

2010 Actions

During 2010, the NE Regional Housing Board was awarded Continuum of Care funding for all the renewal projects plus two new permanent supportive housing projects.

Goal Housing Needs – Homeless Services and Supportive housing			
Project	Outcome Measure	Objective	Indicator
SERVICES: There were no new homeless activities funded in 2010.	Availability/Accessibility	Sustainability	No Persons assisted in PY 2010
HOUSING: There were 2 new permanent support housing activities funded in 2010.	Availability/Accessibility	Provide decent affordable housing	2 new housing programs funded in PY 2010

For the 2010 Continuum of Care (CoC) Competition, the CoC was again in Hold Harmless Need status but reserved the option to reallocate dollars to fund new permanent housing projects. In addition, the CoC applied for two new projects under the Permanent Housing Bonus which were awarded in mid-year. It is expected that these units will become available early in 2012.

In 2009, the Affordable Housing Trust Fund provided \$100,000 toward the purchase of a 10-unit rental at 210-214 N. 5th Street in Allentown. These units will provide permanent supportive housing for homeless individuals.

Non-housing Community Development

Public Facilities and Infrastructure

Objectives:

- Downtown revitalization
- Clearance and demolition

- Sewer and/or water improvements
- Sidewalk improvements including handicap accessibility
- Street improvements
- Facilities for abused and neglected women and children
- Childcare centers

Economic Development

Objectives:

- Business assistance to promote “living wage jobs”
- Micro loan program
- Façade improvements/downtown revitalization

Public Services

Objectives:

- Childcare and after-school care
- Homeless services
- Access to transit

2010 Actions

In 2010, the County allocated funds to a variety of programs in the municipalities and public services agencies as shown in the table on page 4.

Public Service activities undertaken during FY 2010, (ending September 30, 2011) provided services to persons as follows:

Agency	Program	Beneficiaries
The Literacy Center	ESL Program	82 people served
North Penn Legal Services	Fair housing assistance to LMI persons	26 people served
Lehigh Valley Center for Independent Living	Comprehensive Housing Services for People Living in Accessible Community Environments	33 people served
Meals on Wheels	Elderly food provider service	38 people served

In addition, a number of public services were carried over from 2009 funding and continued to provide services in FY 2010:

Comprehensive Annual Performance and Evaluation Report (CAPER) for FY 2010

Agency	Program	Funds carried forward	Beneficiaries
Catholic Charities 2009	Self-Sufficiency and Intervention Program	\$25,106.00	80 people served
Adult Literacy 2009	ESL Program	\$12,123.00	8 persons served
North Penn Legal Services 2009	Legal Aid	\$20,000.00	89 persons served
Lehigh Valley Center for Independent Living 2009	Comprehensive Housing Services for People Living in Accessible Community Environments	\$11,131.50	10 persons served
TOTAL		\$68,360.50	

The unliquidated obligation from FY 2010 in public services funding is \$43,346.04 which will be carried over into 2011 for completion of program activities.

Program	Budget	Remaining balance
The Literacy Center 2010	\$32,000.00	\$12,042.30
North Penn Legal Services 2009 & 2010	\$20,000.00	\$29,373.10
Catholic Charities Intervention Program	\$25,106.00	\$1,930.64
TOTAL:	\$77,106.00	\$43,346.04

During 2010, public facilities projects from earlier years and 2010 were completed.

- Alburdis – Sidewalk Replacement 2007 (additional funding in 2009)
- Coopersburg – Sanitary Sewer 2009
- Coplay – Sidewalk Curb Cuts 2010
- Fountain Hill - Storm Sewer Phase IV 2009 – Long Street to Clewell Street
- Lower Milford - Sewer Laterals and Tap – In Fees 2009
- Whitehall Township – Curb Cuts 2010 (completed but funds not disbursed; awaiting invoicing)

The following projects are underway and should be completed by the end of the calendar year 2011.

- Slatington - Water Main Replacement 2008
- Washington Township – Food Bank Renovations 2008 (additional funding added 2010)

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PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES
(TABLE 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property		1/0	0/1	0	0	
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites	4					
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities				1/0		
Youth Centers	2					
Neighborhood Facilities	1		2			
Child Care Centers	2					
Health Facilities	3					
Mental Health Facilities						
Parks and/or Recreation Facilities	1		1/1			
Parking Facilities	2					
Tree Planting		1/0				
Fire Stations/Equipment	2					
Abused/Neglected Children Facilities	1					
Asbestos Removal	2					
Non-Residential Historic Preservation (façade)	5	1/0				
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	10	1/0	1/1	1/0	1/2	
Street Improvements	8					
Sidewalks (incl. curb cuts)	10	4/0	4/7	2/0	5/3	
Solid Waste Disposal Improvements						
Flood Drainage Improvements	2	2/0	1/2	1/0	2/1	
Other Infrastructure						
Public Services (General)	0	1/0				
Senior Services		1/0	1/1	1/1	1/1	
Handicapped Services		1/0	1/1	1/1		
Legal Services			1/1	1/1	1/1	
Youth Services						
Child Care Services	4					
Transportation Services	1					
Substance Abuse Services						
Employment/Training Services		0	1/1	1/1	1/1	
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (homeless/ prevention)	4	1/0	1/1	1/1	0	
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit	1	1/0				
ED Technical Assistance	4		3/0			
Micro-enterprise Assistance						
Other						

Performance Measures

HUD TABLE 3A/1C

MUNICIPALITY	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT
Alburtis Borough	Sidewalk Replacement	Availability/Accessibility	Create a suitable living environment	108 people
Catasauqua Borough	Sidewalk Curb Cuts	Availability/Accessibility	Create a suitable living environment	32 curb cuts
Coplay Borough	Sidewalk Curb Cuts	Availability/Accessibility	Create a suitable living environment	20 curb cuts
Emmaus Borough	Sidewalk Curb Cuts	Availability/Accessibility	Create a suitable living Environment	13 curb cuts
Whitehall Township	Sidewalk Curb Cuts	Availability/Accessibility	Create a suitable living Environment	68 curb cuts
Macungie Borough	Sidewalk Curb Cuts	Availability/Accessibility	Create a suitable living Environment	14 curb cuts
Fountain Hill Borough	Storm Sewer Rehabilitation	Sustainability	Create a suitable living environment	1,034 People
Salisbury Township	Storm Sewer Rehabilitation	Sustainability	Create a suitable living environment	792 people
Upper Milford Township	Sewer Lateral Assistance	Affordability	Provide decent affordable housing	10 housing units
Upper Milford Township	Sewer Tap-In Fee Assistance	Affordability	Provide decent affordable housing	25 housing units
The Literacy Center	ESL	Availability/Accessibility	Create a suitable living environment	90 people
Meals on Wheels	Subsidized Meal Program	Availability/Accessibility	Create a suitable living environment	24 people
North Penn Legal Services	LMI Legal Aide	Sustainability	Create a suitable living environment	26 people
Community Action Committee of the Lehigh Valley (CACLV)	Housing Coordinator	Availability/Accessibility	Provide decent affordable housing	Admin – N/A
County of Lehigh	Housing Rehab	Affordability	Provide decent affordable housing	8 housing units
County of Lehigh	Admin	Not applicable		Admin – N/A

b. Breakdown of CPD formula grant funds spent in attainment of goals and objectives.

During FY 2010 funds, as shown on PR 23, were spent on infrastructure, public services and housing rehabilitation as described above.

- Public Services \$ 99,206.40
- Infrastructure/Facilities \$775,309.56
- Housing Rehabilitation \$135,033.89
- Administration and Planning \$227,818.66

c. Explanation why progress was not made toward meeting goals

The County is meeting its goals for public facilities and infrastructure. The projects are moving more quickly to completion and older projects are for the most part either complete or underway.

Housing activities are limited by the amount of funds available. The County continues to pursue other programs, such as NSP, to supplement resources available for housing. HOME funds from PA DCED have been requested to expand the housing rehabilitation effort.

2. Describe the manner in which you would change your program as a result of your experiences.

As the County completes the fourth program year and begins the fifth and final year, we are starting the preparation of a new Five Year Consolidated Plan. The preparation of this plan will provide an opportunity for the County to develop new goals and objectives. The experience of the first five year period has prepared us to better understand the needs of the communities in the County and to focus more clearly on the important goals and objectives.

III. Assessment of Annual Progress

1. Affirmatively Furthering Fair Housing

a. Actions taken to affirmatively further fair housing

The County completed the Fair Housing Plan and Analysis of Impediments in 2008. The County housing programs and economic development activities are designed in a manner to provide maximum opportunity for persons of all protected classes to participate as described under FY 2010 actions, below.

A CDBG program staff person has been appointed as Lehigh County's Fair Housing Officer. No complaints were filed with the County in 2010.

Lehigh County sponsored a Fair Housing Symposium organized by North Penn Legal Services with 53 persons attending on April 27, 2011. This full day session provided information to local agencies and municipalities on a wide range of fair housing issues, including the Westchester Fair Housing decision and what it means locally.

The staff of the Department of Community and Economic Development is actively engaged in preparing for another symposium in 2012. Additional outreach during 2011 will target municipalities with zoning that may be in violation of Fair Housing Act requirements. These communities will be given information on how to amend their ordinances so that they will be compliant.

Activities funded in FY 2010 that expand housing choice include funding the North Penn Legal Services which provides fair housing education and advocacy. Remaining funds from prior years continued to fund the Lehigh Valley Center for Independent Living which provides information and referral services on housing issues to persons with disabilities. The housing rehabilitation program also expands housing choice by stabilizing the affordable housing stock.

CDBG program beneficiaries by race are reported in the PR 23 and shown below. Housing statistics include non-CDBG funded units as well as those reported in IDIS for CDBG FY 2010.

Racial and Ethnic Status

	Housing	Non-housing
White	29	665
Black		10
Asian		21
Pacific Islander		1
White/Black		2
Asian/White		3
Other		7
TOTAL	29	709
Hispanic of any race	0	79

a. Summary of impediments to fair housing choice

The Analysis of Impediments found that in Lehigh County, there exist several factors which may limit housing choice:

1. Patterns of racial segregation persist in the Urban County with a higher percentage of non-white households clustered in 5 municipalities
2. Black and Latino households earn significantly less than white households, thus severely limiting housing choice, including location
3. The existing stock of affordable housing for low and moderate income households has substantially decreased in Lehigh County
4. Fair housing complaints alleging discrimination based on race and disability comprised the majority of complaints filed with the PA Human Relations Commission
5. Outdated municipal zoning ordinances contain violations of federal fair housing law

b. Identify actions taken to overcome effects of impediments

The Fair Housing Plan identified actions to be taken by Lehigh County over the next five years to overcome the effects of these impediments. The actions include:

1. Increase and Enhance Fair Housing Education and Outreach
 - a. Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, housing authority staff, and local mortgage lenders
 - b. Make presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or non-profit organizations on fair housing issues
 - c. Develop a webpage on the County website dedicated exclusively to fair housing issues and add the fair housing logo to all federal program materials
 - d. Development of an up-to-date, centralized housing database for Lehigh County on a Lehigh County Community Development Office website

- e. Continue to make referrals to the Pennsylvania Human Relations Commission and U.S. Dept of HUD in instances of discrimination
- f. Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Lehigh County
- g. Utilize public service announcements on cable television
- h. Notify local municipalities of zoning issues that may impact housing choice
- i. Post HUD's Spanish-language fair housing video on the County's website
- j. Appoint a Fair Housing Officer for Lehigh County

2. Continue Support of Affordable Housing Programs

- a. Continue the commitment to affordable housing activities (rehabilitation and land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low-moderate income households
- b. Ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements
- c. Expand accessibility requirements to universal design for all housing projects financed with federal funds
- d. Support the initiatives of housing providers who work to provide affordable housing for low income and disabled households
- e. Encourage development of affordable rental housing realizing that not all households should be owners and that decent rental housing stabilizes neighborhoods and creates new homeownership opportunities by moving renters away from single-family homes

Action taken in 2010:

- Lehigh County, in conjunction with North Penn Legal Services, hosted a Fair Housing Symposium on April 27, 2011 which was attended by 53 people.
- The Fair Housing Symposium was marketed to local municipalities with the following advisory:

"All CDBG Grantees are encouraged to learn more about the topic of Fair Housing. In an effort to improve understanding among the municipalities, Lehigh County will be hosting a Fair Housing Symposium on April 27, 2011 from 9 to 3 in the public hearing room of the Government Center. All municipal CDBG applicants are strongly encouraged to attend the symposium. Attendance may be considered when analyzing the CDBG applications."
- The County has funded North Penn Legal Services in FY 2010 to provide counseling and education to low-income residents of the County facing discrimination in housing.
- Funding for affordable housing development was secured by the County award of NSP 1 funding from the PADCED. Rehabilitation of the homes is underway. One home was sold and 5 are presently available for sale.
- The County continued to support housing rehabilitation programs which stabilize and preserve the affordable housing stock.

To promote the availability of the NSP homes, the County sent out flyers in the neighborhoods where the NSP homes are located. The marketing of the homes included social media and internet messages on Facebook, Twitter, Lehigh Valley Community Land Trust (LVCLT) website, and the County website. LVCLT sent out a blast to all local non-profits. Radio ads were run on the local Hispanic channel. In addition, for-sale postcards which were created by LVCLT and were provided to local businesses in the areas near the NSP homes for distribution. For the dissemination of flyers, businesses used by a broad-range of people of varying incomes were targeted. These include places where people fulfill their day-to-day needs (such as grocery stores and laundromats) as well as places that are economically accessible (such as convenience stores and pizza shops). Furthermore, restaurants that cater to largely non-Caucasian audiences were also targeted.

Additional outreach for the NSP homes included:

- Broad readership: Announcement of open houses in the *Morning Call* newspaper
- Free and widely distributed: Real Estate Weekly magazine and Craig's List on the internet

As the Lehigh Valley has a high population of Spanish-speakers, LVCLT did the following things to appeal specifically to Spanish-speakers:

We have a team of people who can speak Spanish and who have Spanish surnames. This includes the realtor, all the lenders, and the home counselors. The realty agency that we use is arguably the most accessible real estate office in the Lehigh Valley for Spanish speaking residents.

Key information about the program is also available in Spanish.

To promote the Countywide Housing Rehabilitation Program information is sent to non-profits (i.e.: Catholic Charities, Lehigh Valley Center for Independent Living, Literacy Center, Meals on Wheels, North Penn Legal Services and the Hispanic Organization in Allentown), placed on the County website and sent out to all 25 municipalities within the County.

2. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

a. Comparison of numeric goals to actual number of persons served

The FY 2010 plan included funding to provide up to 5 homeowners with housing rehabilitation assistance and funds for Lower Milford residents to construct sewer lateral connections and/or pay tap-in fees. There were 8 units assisted under the Countywide Rehabilitation Program and 7 units assisted in Lower Milford this year. In addition, one NSP home was rehabilitated and sold for a total of 16 assisted rehabilitation units. See Table 2A and 3B provided on pages 10 and 11, respectively.

The County expended \$84,210.89 in CDBG funding to the Countywide Housing Rehabilitation Program in 2010. As described above, the Countywide program is designed to assist lower income homeowners with safety, health and code-related rehabilitation to their homes. The maximum assistance is \$24,000 and a five-year depreciating lien is placed on the home.

b. Number of households meeting Section 215 goals

The following definition of Section 215 goals is excerpted from the federal regulations:

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing:

1. Bears rents not greater than the lesser of;
2. The existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title or;
3. A rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

Housing that is for homeownership qualifies as affordable housing that meets the definition of Section 215 if the housing is defined as:

1. Has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. Is the principal residence of an owner whose family qualifies as a low-income family:
 - In the case of a contract to purchase existing housing, at the time of purchase;
 - In the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or in the case of a contract to purchase housing to be constructed, at the time the contract is signed for sale or lease, is subject to resale restrictions that are established to recapture the investment of the federal funds in order to assist other persons except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and if newly constructed, meets the energy efficiency standards

promulgated by the Secretary in accordance with section 12709 of this title.

The County did not create or assist any rental housing in FY 2010. There were no LIHTC awards in Lehigh County except in the City of Allentown which is a separate entitlement area. The Countywide Rehabilitation Program completed 8 housing units.

In addition, the County provided sewer lateral connection for 6 housing units and tap in fees for 7 housing units to new public sewers in Lower Milford Township. These units meet the Section 215 definition. There was one NSP home sold that also meet the definition of Section 215.

c. Efforts to address worse case needs are defined as low-income renters with severe cost burden, in substandard housing or involuntarily displaced

Lehigh County is actively seeking to expand housing choice. The Housing Coordinator/Planner acts as staff to the Community Action Committee of the Lehigh Valley. In addition, a community land trust to provide affordable development opportunities. As described in an email from LVCLT staff member, Brian George, "The Lehigh Valley Community Land Trust is committed to strengthening communities by providing permanent affordable housing for income qualified households through the development of land and/or purchase, rehabilitation and redevelopment of real estate in the Lehigh Valley." Further, the Housing Coordinator/Planner is expected to develop strategies for expanding housing choice for lower income people in the Lehigh Valley through educating municipalities, developers and citizenry on land use and housing issues.

Lehigh County revamped its method of disbursing funds from the Affordable Housing Trust Fund (Act 137) Account in 2009. The funds are intended to meet the following goals:

1. Increase homeownership
2. Improve housing conditions for homeowners and renters
3. Increase availability of housing through development and preservation
4. Establish new partnerships
5. Improve organizational capacity to develop housing
6. Present long-term housing solutions

For 2010, the County allocated \$315,000 to support affordable housing projects.

- The Lehigh Valley Land Trust received an allocation of \$100,000 in support of acquisition and rehabilitation of 2 properties for affordable homeownership.
- Neighborhood Housing Services received an allocation of \$100,000 to support homebuyers by providing counseling and closing cost assistance of up to 5% of the purchase price.

- Housing Association and Development Corporation received an allocation of \$100,000 for a Permanent Supportive Housing project in Allentown.
- CACLV received a commitment of \$15,000 for pre-purchase and foreclosure mitigation and diversion counseling through the Foreclosure Mitigation Counseling and Mortgage Foreclosure Diversion programs.

d. Efforts to address the accessibility needs of persons with disabilities

During FY 2009, the Lehigh Valley Center for Independent Living (LVCIL) received CDBG funds to provide assistance for County residents with disabilities to find and keep decent, safe and affordable housing. This program continued to provide service in FY 2010.

The County provided funding to several municipalities to improve accessibility through the construction of handicap curb ramps.

3. Continuum of Care Narrative

- a. Identify actions taken to address the needs of homeless persons and persons with special needs that are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new federal resources obtained during the year.**

As described above in the homeless goals section of the CAPER, Lehigh County is part of the Allentown/NE Regional CoC which is lead by the Allentown/Northeast Homeless Advisory Board (RHAB).

The County provided housing to non-homeless persons with special needs through non-federal resources. The County Office of Mental Health/Mental Retardation administers a Reinvestment Fund that provides housing assistance. Bridge housing was provided to 19 individuals and through master leasing, 5 individuals were served.

In addition, CDBG funds were provided to Lehigh Valley Center for Independent Living for housing counseling and outreach for persons with disabilities. Although not funded in 2010, funds remain from FY 2009 to continue to implement this program.

b. Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.

In the 2011 CoC application, the RHAB reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section.

During 2010, 60% of homeless persons residing in transitional housing transitioned to permanent housing. To strengthen this outcome, the COC will work with providers to outreach with the private sector to identify permanent housing and to identify best management practices that can be replicated.

Lehigh County used the Homeless Prevention and Rapid Re-housing (HPRP) funds received both directly from HUD and a state allocation through PA DCED to prevent homelessness and move households to permanent housing.

Federal funds:

AGENCY	PROGRAM	BUDGETED
Catholic Charities of the Diocese of Allentown	Homeless Prevention	\$106,600
Lehigh County of Conference of Churches	Homeless Prevention	\$168,750
Lehigh County of Conference of Churches	Rapid Re-Housing	\$56,250
Lehigh Valley Center for Independent Living	Homeless Prevention	\$18,400
Lehigh County Children and Youth	Rapid Re-Housing	\$206,634
County of Lehigh	Administration	\$17,980
TOTALS:		\$574,614

State funds:

AGENCY	PROGRAM	BUDGETED
Sixth Street Shelter	Homeless Assistance	\$122,000.00
Lehigh County Children and Youth	Homeless Prevention	\$121,554.00
County of Lehigh	Administration	\$6,244.00
TOTAL:		\$249,798.00

c. Identify new federal resources obtained from the Homelessness SuperNOFA.

The NE RHAB sought and was awarded funding in 2010 including:

PA-509 - Allentown/Northeast Pennsylvania CoC

Allentown Hospitality House Transitional Housing Program	SHPR	\$159,570
Crossroads Family	SHPR	\$257,887
Crossroads Individual	SHPR	\$326,308
David's by the Lake	SHPR	\$87,960
Eastside Sayre	SHPR	\$35,882
Ferry Street Apartments	SHPR	\$69,999
HDC – PSH 4.3	SHPR	\$136,087
Kenner Court/Garnet House SRO	SHPR	\$90,403
LV ACT Housing Supports	SHPR	\$166,378
NCHA Shelter Plus Care	S+CR	\$100,440
Outreach and Case Management for the Disabled and Chronically Homeless	SHPR	\$168,716
Pathfinders	SHPR	\$130,807
Permanent Housing for Persons with MI	S+CR	\$207,648
Restoration House	SHPR	\$114,853
Rural Permanent Supportive Housing	SHPR	\$125,924
Shelter Plus Care	S+CR	\$170,760
Supportive Housing for Families	SHPR	\$236,273
Supportive Housing Program	SHPR	\$468,880
Tenant Based Rental Assistance for the Disabled, Chronically Homeless	SHPR	\$203,542
TH for Victims of Domestic Violence	SHPR	\$33,328
TH for Victims of Domestic Violence	SHPR	\$52,810
The Transitional Residence Continuum of Care Initiative	SHPR	\$110,408
UCM Shelter Plus Care	S+CR	\$67,860
Valley HDC PSH 3	SHPR	\$131,770
Valley HDC PSH 2	SHPR	\$215,964
Valley HDC PSH 4	SHPR	\$120,626
West Hills	SHPR	\$143,000
TOTAL RENEWALS		\$4,134,082

New Projects

Permanent Supportive Housing	SHP	\$212,175
PSHP Pike County	SHP	\$212,700
TOTAL NEW PROJECTS		\$424,875

4. Describe Other Actions in Strategic Plan or Action Plan Taken To:

a. Address obstacles to meeting underserved needs

The most difficult obstacle to meeting the needs of the underserved with affordable housing is a considerable lack of public and private resources to fully address the priorities identified in this Consolidated Plan. Building the organizational infrastructure to undertake projects and programs that rehabilitate and expand the housing supply is also challenging. In the Lehigh Valley Housing Needs Assessment, the findings indicated that:

- There are opportunities available for more collaborative initiatives between for-profit developers and non-profit organizations in the Lehigh Valley. By partnering with an experienced for-profit developer, a smaller non-profit can enhance its capacity in budgeting, planning, financing and construction management skills.
- There are also opportunities for public housing authorities to create new affordable housing outside of HOPE VI funding.
- Developers identified the insufficient supply of land zoned for multi-family housing as one of the factors driving up the cost of land acquisition and development. Outreach initiatives focused on educating public officials and planning commissions on the benefits of affordable housing to encourage the rezoning of more land to multi-family zoning designations, as well as eliminate unnecessary and excessive development standards for multi-family housing.
- Active and productive non-profit housing developers need ready access to capital in order to finance the front-end soft costs associated with new development. Utilizing a lesser-restrictive source of financing for this (such as Act 137 Housing Trust Fund resources) would enable non-profits to seek out additional development opportunities and fully investigate the financial feasibility of potential projects early on.

Lehigh County worked to overcome the aforementioned identified obstacles. The first step was to build infrastructure. To this end, a Housing Coordinator/Planner was hired. This position is housed at the Community Action Committee of the Lehigh Valley (CACLV). As described above, the Housing Coordinator/Planner was the key to starting a Community Land Trust in the Lehigh Valley. The Lehigh Valley Community Land Trust is administering the NSP I rehabilitation efforts on behalf of CACLV, the non-profit developer. Through actions and programs like these, Lehigh County is addressing affordable housing.

b. Foster and maintain affordable housing

The 2008 Annual Plan of the Consolidated Plan indicated that Lehigh County would promote affordable housing through housing rehabilitation and the creation of a Community Land Trust. During 2008, the Countywide Housing Rehabilitation Program was initiated and the Housing Coordinator/Planner was instrumental in establishing the Community Land Trust.

The Lehigh County Housing Authority (LCHA) has been awarded Family Unification Vouchers in partnership with the County Family Services Division. There are currently 100 vouchers and an application is pending for an additional 50 vouchers.

Disabled households can also apply to the Lehigh County Housing Authority for Mainstream Vouchers. These vouchers were originally received to replace housing lost when the senior high-rises were designated 62+ age restricted and provide a housing alternative for persons with disabilities.

The Lehigh County Housing Authority (LCHA) has also been instrumental in insuring that affordable housing stock created 15 years ago is not lost to the affordable housing inventory. The LCHA has purchased such developments to maintain affordable housing.

c. Eliminate barriers to affordable housing

The Five Year Consolidated Plan identified actions recommended by the Bi-County Planning Commission and the Affordable Housing Policy Advisory Committee shall constitute the strategy that the County will adopt for this Consolidated Plan. The Bi-County Planning Commission Housing Assessment offered the following recommendations:

- There are opportunities available for more collaborative initiatives between for-profit developers and non-profit organizations in the Lehigh Valley. By partnering with an experienced for-profit developer, a smaller non-profit can enhance its capacity in budgeting, planning, financing and construction management skills.
- There are also opportunities for public housing authorities to create new affordable housing outside of HOPE VI funding.
- Developers identified the insufficient supply of land zoned for multi-family housing as one of the factors driving up the cost of land acquisition and development. Outreach initiatives focused on educating public officials and planning commissions on the benefits of affordable housing may encourage the rezoning of more land to multi-family zoning designations, as well as

eliminate unnecessary and excessive development standards for multi-family housing.

- Active and productive non-profit housing developers need ready access to capital in order to finance the front-end soft costs associated with new development. Utilizing a lesser-restrictive source of financing for this (such as Act 137 Housing Trust Fund resources) would enable non-profits to seek out more development opportunities and fully investigate the financial feasibility of potential projects early on.

Lehigh County provided Affordable Housing Trust funds in Program Year 2008 to support construction of new affordable owner-occupied housing. The Lehigh Valley Community Land Trust has been established to directly address the need to preserve land for affordable housing development. Through these actions Lehigh County is creating new partnerships, improving the housing stock, creating homeownership opportunities for low and moderate income families, and presenting long-term housing solutions to maintain affordable housing.

d. Overcome gaps in institutional structure and enhance coordination

The Department of Community and Economic Development of Lehigh County is the designated Lead Agency for the preparation, submission, implementation, and monitoring of the Annual Plan. The Department of Community and Economic Development had the responsibility for administering both the Community Development Block Grant (CDBG) Program under the Pennsylvania Small Communities Program and the HUD Federal Entitlement Program. The staff has expertise in the requirements and regulations of the CDBG program, with the overall goal of improving the quality of life of our lower income residents. Daily implementation, budget allocation, reporting and monitoring are the responsibility of the Community Development staff.

e. Improve public housing management and resident initiatives

The Lehigh County Housing Authority provides 289 units of public housing scattered throughout Lehigh County. The Authority meets the HUD guidelines for income targeting as a means of serving the lower income residents of the County. Preference for public housing and Section 8 Vouchers is given to Lehigh County residents and to those enrolled in education programs or who are working. For Section 8 Vouchers only, preference is given to those residing in “affordable housing with restrictive covenants.” This ensures that such affordable housing is accessible to the lowest income tenants and not just those at or below 80% of the area median income.

The Lehigh County Housing Authority maintains the public housing units on an on-going basis utilizing the Capital Fund Program. Housing units are in very good condition. The Housing Authority is implementing two Asset Management Plans; one in the northern and another in the southern areas of Lehigh County. The small scale of family public housing (4 to 25 units) does not permit asset management at the level of each development.

Family Self-Sufficiency (FSS) programs are provided to families in the Section 8 rental program and public housing. The participants tend to be Section 8 families. Currently there are 25 families participating but the capacity is for 36 families. The Family Savings Account program is available to residents who participate in FSS program. This enables families to save money for larger purchases, education or homeownership.

Given the dispersed nature of the family housing in particular, tenants are not generally involved in management. A few public housing families have agreed to be representatives for the purposes of reviewing the Annual Plan. The senior developments in both Emmaus and Slatington have active Resident Advisory Boards (RAB). These boards tend to focus on recreation issues including lobbying the municipality about cable TV access. A tenant safety campaign is also underway promoting the use of emergency call buttons.

The Authority concluded a 5(h) Homeownership program in 2006. Twenty (20) public single family scattered site housing units were converted to homeownership. At this time there are no plans to repeat this program. Homeownership is difficult for Section 8 residents due to the cost of housing in the Lehigh Valley and the new caution being applied to the sub-prime market for loans.

f. Evaluate and reduce lead-based paint hazards

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by HUD to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree.

Lead hazards are addressed during housing rehabilitation efforts. All homes that receive rehabilitation assistance are tested for the presence of lead-based paint. When evidence of the paint is found, surfaces are removed or the material is encapsulated to prevent exposure.

Lehigh County receives Childhood Lead Prevention Partnership (CLPP) funds from the Commonwealth of Pennsylvania. As the Childhood Lead Prevention Partnership Program (CLPPP), the County has public health officials who perform medical case

management for all children who have elevated blood lead levels. Educational programs are directed at families with young children, particularly those from impoverished families.

Additional training will be provided to contractors about lead-safe work practices. A new law in the Commonwealth of Pennsylvania requires that all contracts be certified and those that were trained before the new law must be recertified. Contractors must provide appropriate notice to owners of properties that will be rehabilitated about the dangers of lead-based paint.

g. Ensure compliance with program and comprehensive planning requirements

The Department of Community and Economic Development is the lead agency for the Consolidated Plan and annual planning activities. Cooperation and support from local municipal governments, private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

As a new entitlement, Lehigh County quickly geared up to be involved in the full range of issues surrounding the implementation of the Consolidated Plan. During FY 2007, the Housing Coordinator/Planner was hired. The Planner quickly identified emerging opportunities to address housing needs and to coordinate resources. The Lehigh Valley Community Land Trust (LVCLT) was initiated and the Housing Coordinator/Planner was an integral part in the formation of the LVCLT. The LVCLT will provide affordable housing opportunities for residents of the Lehigh Valley in the coming years.

In preparing the Five Year Consolidated Plan and Annual Plan, discussion and consultation was conducted with all participating local municipalities and many diverse groups, organizations, and agencies.

The local municipalities and various County departments were also consulted for their input on community development needs. Applications were distributed to all participating municipalities and non-profits for submission of projects seeking CDBG funding.

h. Reduce the number of persons with income below the poverty level

Poverty results from lack of sufficient income, which is related to education, job training and employment. Lehigh County remains committed to addressing the needs of its citizens who live at or below the poverty level. It has also recognized that the presence of poverty and the related social and economic problems are a destabilizing element in some communities.

In Lehigh County, the Community Action Committee of the Lehigh Valley (CACLV) is the leading anti-poverty agency. CACLV provides rent and utility assistance, case management and counseling services to assist with financial management and benefit entitlement assistance, home weatherization to reduce utility costs, furniture and household goods, alcohol and mental health counseling, a Family Savings Account Program, child care, transportation to work for up to six months and assistance in purchasing a dependable vehicle, and other varied programs that empower low income households by assisting them to develop skills for independent living. In support of employment opportunities, CACLV provides the following programs:

- The Rising Tide Loan Fund Program provides micro-loans of up to \$75,000 for start-up and expanding businesses. Start-up businesses may receive technical services through the “Start Your Business” training program.
- The Supported Work Program (SWP) is a six-month program designed to assist individuals moving from welfare to work. It focuses on those with less than a ninth-grade education and teaches the skills necessary in finding and keeping a job. The population served includes adults receiving Temporary Assistance to Needy Families (TANF) and persons who are eligible for food stamps only. This population requires assistance with job readiness skills, developing resumes, determining career goals, finding jobs, speaking and writing English, making child care arrangements, solving transportation problems and possibly including learning how to drive.
- Participants in the CACLV Supported Work Program receive intensive case management, employability skills training, job placement, and support once employment is secured. Topics covered in the employability classes include: completing job applications, identifying employment opportunities, identifying barriers to employment, overcoming employment barriers, basic computer keyboarding, practicing job interviews, and developing long-term career plans.
- The Fowler Community Technology Center offers a variety of computer classes to help Lehigh Valley residents’ bridge the digital divide. The heart of the Center’s work is giving students a broader experience of technology that goes beyond the conventional school classroom. Through the use of creativity and play, students will grow in their skills and begin to understand the practical application of skills they have mastered. Included in the current curriculum are Lego robotics, graphic design, digital video and photography.

Lehigh County provides CDBG funds to public service agencies to assist households below the poverty level with services and program support. During 2010, Catholic Charities continued to provide subsistence services. Funding was provided in FY

2009. Other agencies provided services to the elderly, the disabled, and residents in the rural parts of the County.

Jobs and income are the response to poverty. To assist with economic development in support of job creation, Lehigh County administers various initiatives and agencies in support of economic development. In addition, funds were allocated for a loan program that would lead to job creation.

- The Lehigh County Department of Community and Economic Development (LCDCED) works with the Greater Lehigh Valley Chamber of Commerce through the Borough Business Revitalization Program (BBRP) to provide economic development services to the Lehigh Valley's small towns. The BBRP mobilizes volunteers and partners in the public and private sectors to target investment and development into the Lehigh Valley's smaller urban cores and central business districts.
- Lehigh County works in conjunction with Lehigh Valley Economic Development Corporation (LVEDC), community organizations, other economic development groups and the Workforce Investment Board to help enhance programs and create opportunities in the County.
- Lehigh County Economic Development Corporation (LVEDC) is able to provide manufacturing, industrial, and non-profit organizations with low interest financing generated through tax exempt revenue bonds.
- Lehigh County CareerLink offers job search counseling, skills assessment programs, GED courses, information on training programs and workshops on many subjects, including resume writing and interview skills. Considered a one-stop location for all employment needs, CareerLink offers a multi-faceted approach to the job market. Specialized services for mature workers, youth, and persons with disabilities, veterans, dislocated workers and cash assistance recipients are available at CareerLink.

5. Leveraging Resources

- a. Identify progress in obtaining other public and private resources that address needs identified in the plan**
- b. How federal resources from HUD leveraged other public and private resources**
- c. How matching requirements were satisfied (not applicable)**

In addition to CDBG funds, Lehigh County and other participating jurisdictions in the CDBG Program have been successful in leveraging additional resources to carry out various projects in FY 2010. These resources include use of municipal funds to leverage CDBG funds and pay for architectural and engineering costs as well as costs above the sum allocated for project completion.

- Lehigh and Northampton Counties were awarded DCNR funds in the amount of \$262,000 for the Treevitalize program. In addition, this program received \$50,000 from PADCED and \$50,000 from the Lehigh County General Purpose Fund.
- Homeless Prevention and Rapid Re-housing: Lehigh County will receive \$574,614 in Homeless Prevention – Rapid Re-housing Program (HPRP) funds from HUD and \$249,798.00 in HPRP funds from PADCED.
- Neighborhood Stabilization Program I funds were awarded by PADCED. The purpose of the program is to acquire foreclosed properties, rehabilitate the homes and provide them for sale to low to middle income buyers. Lehigh County will receive \$2,217,437 to develop 10 units in target areas in South Bethlehem, Fountain Hill, Catasauqua, Easton (West Ward) and Wilson Borough (Northampton County portion).
- Affordable Housing Trust Fund – Lehigh County has created a Trust Fund from document recording fees to be used for affordable housing projects. During 2010, the County committed \$315,000 to various affordable housing projects as follows:
 - The Lehigh Valley Land Trust received an allocation of \$100,000 in support of acquisition and rehabilitation of 2 properties for affordable homeownership.
 - Neighborhood Housing Services received an allocation of \$100,000 to support homebuyers by providing counseling and closing cost assistance of up to 5% of the purchase price.
 - Housing Association and Development Corporation received an allocation of \$100,000 for a Permanent Supportive Housing project in Allentown.
 - CACLV received a commitment of \$15,000 for pre-purchase and foreclosure mitigation and diversion counseling through the Foreclosure Mitigation Counseling and Mortgage Foreclosure Diversion programs.

These activities are underway and there are no beneficiaries to report.

6. Citizen Comments

The CAPER document was placed on public display for a period of not less than 15 days from December 3, 2011 to December 21, 2011. A copy of the Notice follows this page. The ad for the CAPER ran in the *Morning Call* and was posted on the county website. Electronic copies were distributed to the agencies that participate in the program including:

- Community Action Committee of the Leigh Valley (CACLV)
- The Literacy Center
- Meals on Wheels

- Lehigh Valley Center for Independent Living
- Catholic Charities of the Diocese of Allentown
- North Penn Legal Services

Copies were also distributed to:

- Lehigh County Housing Authority
- Lehigh County Public Libraries (8 libraries)

In addition, a copy of the CAPER was provided to the following agency that provides services to limited English-speaking persons:

- Hispanic American Organization

No comments or complaints about the CDBG program were received during the past year.

7. Self-Evaluation

FY 2010 was another busy year as the County closed out the small communities program and administered numerous federal stimulus programs. Despite the greatly expanded role of the community development office in administering this roster of programs, numerous CDBG activities were initiated and completed.

The County staff availed themselves to a variety of webinars on topics related to the implementation of NSP, HPPR and CDBG activities.

8. Monitoring

a. Describe the frequency with which you monitored your activities.

Lehigh County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities are monitored with each request for disbursement. On-site monitoring occurs at least annually but may occur more frequently if the need arises.

Additionally, the housing, public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

Below is the schedule of monitoring that was conducted in FY 2010. The monitoring of Public Services will continue until all funds are expended or the contract period lapses, whichever occurs first.

2010 Monitoring Schedule

Organization to be Monitored	Activity to be Monitored	DCED Staff to Perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
County of Lehigh	Economic Development Fund	Not applicable as this program showed no activity	NA	NA
County of Lehigh	Housing Rehabilitation Program	Paulette Gilfoil	10/01/10	09/30/11

EXTERNAL MONITORING PLAN (subrecipient administered CDBG activities)				
Organization to be Monitored	Activity to be Monitored	DCED Staff to Perform Monitoring	Monitoring Schedule	
			Begin Date	End Date
Catholic Charities (2009)	Economic Downturn Counseling and Self-Sufficiency / Intervention Programs	Paulette Gilfoil	10/01/09	9/30/11
Lehigh Valley Center for Independent Living (2009)	Comprehensive Housing Services for People Living in Accessible Community Environments	Paulette Gilfoil	10/01/09	9/30/11
Meals on Wheels of Lehigh Valley (2010)	Subsidized meals for the elderly	Paulette Gilfoil	10/01/10	9/30/11
Literacy Center (2009 and 2010)	ESL Program – Whitehall Twp.	Paulette Gilfoil	10/01/09	9/30/11
North Penn Legal Services (2009 and 2010)	Fair Housing Legal Aide for low-moderate income residents of the County	Paulette Gilfoil	10/01/09	9/30/11

b. What is the status of your grant program?

The Countywide Housing Rehabilitation Program assisted 8 homes in 2010 and there are 2 units underway. The firm, CGP&H, was selected to provide program implementation. Their duties include intake, qualification of homeowners, inspection, lead inspection, write-up, cost estimating, bidding, contracting, and construction job inspection. They process payment requests from the contractors to the county and obtain homeowner concurrence at all phases of the application and payment process. No changes are expected in this program in the coming year.

The economic development loan program has been subgranted to the Community Action Committee of Lehigh Valley to utilize in conjunction with their Rising Tide Loan Program. This program provides funds for microenterprises that have a difficult time obtaining conventional capital. The County continues to aggressively

pursue economic development opportunities to expand the income and opportunities for all residents.

Actual expenditures are advanced by the County and then reimbursement is sought from the letter of credit. There are no discrepancies.

IV. CDBG Program Narrative Statements

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds (including program income and Section 108) in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

During the reporting period, the County implemented projects that addressed high and medium priority needs for both housing and non-housing issues using its CDBG funding. The first section of this report compares the goals of the Consolidated Plan to the accomplishments for the year.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Lehigh County has not met the goals established in the Five Year plan for affordable housing. The County had expectations of becoming a HOME entitlement recipient from HUD by the 2nd program year. This did not occur. With the volume of work generated by the federal stimulus programs, the County did not have the capacity to pursue state HOME funding. With the stimulus programs completed, or nearly completed, an application to supplement the housing rehabilitation program is being made.

2. Changes in Program Objectives

- a. Identify nature of and reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

As the County completes the fourth program year and begins the fifth and final year, we are starting the preparation of a new Five Year Plan. The preparation of this plan will provide an opportunity for the County to develop new goals and objectives. The experience of the first five year period has prepared us to better understand the needs of the communities in the County and to focus more clearly on the important goals and objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how you pursued all resources indicated in the Consolidated Plan.

Lehigh County pursued all resources that it planned to pursue as described under Leveraging Resources, pages 37 and 38..

- b. Indicate how you provided certifications of consistency in a fair and impartial manner.

The County Executive signed the Certification of Consistency for the Continuum of Care and the Lehigh County Housing Authority to promote the availability of essential housing services.

- c. Indicate how you did not hinder Consolidated Plan implementation by action or willful inaction.

In FY 2010, the Lehigh County has been successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five Year Consolidated Plan. The County did not hinder Consolidated Plan implementation by action or willful inaction. Outreach was conducted to obtain input to the needs of the County and the means to address those needs.

4. Use of CDBG Funds for National Objectives

- a. If CDBG funds were not used exclusively for activities benefiting low/mod persons, for slum/ blight activities, or to meet urgent community needs, explain why?

All funds were used to for activities providing benefit to low/mod persons.

- b. If you did not comply with certification to expend no less than 70% of your CDBG funding during the specified period on activities that benefit low/mod person, explain why?

During 2010, **100%** of funds were expended on activities which benefit low to moderate income persons

5. Anti-displacement and Relocation -- for activities that involve acquisition, rehabilitation or demolition of occupied real property:

- a. Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

During the reporting period, Lehigh County did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. Therefore, this narrative is applicable for part a. or b.

6. Low/Mod Job Activities -- for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons:

- a. Actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

During the program year, the County did not undertake any new economic development projects with CDBG funds

7. Program income received

- a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

During the reporting period, no funds were received as program income.

- b. Amount repaid on each float-funded activity.

The County did not utilize float-funding.

- c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other

There were no repayments during the program year.

- d. Amount of income received from the sale of property by parcel.

There was no income received from the sale of property.

8. Prior period adjustments -- where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. Activity name and number as shown in IDIS.

There were no adjustments made to reimburse ineligible expenses.

- b. Program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported.

There were no adjustments made to reimburse ineligible expenses.

- c. Amount returned to line-of-credit or program account.

There were no funds returned to line-of-credit or program account.

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no adjustments made to reimburse ineligible expenses.

9. Loans and other receivables

- a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

There are no float funded activities.

- b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

There were 34 loans outstanding with a total balance of \$563,542.38 for the Countywide Housing Rehabilitation Program.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

All the Countywide Housing Rehabilitation Program loans reported in b. are forgiven. Housing Rehabilitation assistance is provided in the form of a depreciating five-year lien. The lien will be forgiven after five years of continuous ownership. If the home is sold the lien is paid off at a prorated amount.

- d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

There have been no loan defaults.

- e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

CDBG funds were not used to acquire parcels for sale.

10. Lump sum agreements

- a. Name of the financial institution.
- b. Date the funds were deposited.
- c. Date the use of funds commenced.
- d. Percentage of funds disbursed within 180 days of deposit in the institution.

The County does not have any lump sum agreements.

11. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Progress against benchmarks, i.e. outputs and outcomes for the program year.
 - For grantees with Federally-designated Enterprise Zones (EZ) or Enterprise Communities (EC) that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.
 - For recipients of Neighborhood Stabilization Program funds, identify progress in addressing areas of greatest need.

Lehigh County does not have a neighborhood revitalization strategy area or EZ or EC designation.

Lehigh County is a subrecipient of the state's Neighborhood Stabilization Program I. The County designated targeted areas consistent with the state's designation of areas of greatest need.

HOME, ESG and HOPWA Narrative Statements

In FY 2010, the Lehigh County did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. Therefore, these narratives are Not Applicable at this time.

V. Public Participation

The CAPER document was placed on public display for a period of not less than 15 days from December 3, 2011 to December 21, 2011. A copy of the Notice follows this page.

Insert comments when received.

Notice of Availability
Comprehensive Annual Performance and Evaluation REPORT (CAPER)
for Program Year 2010

Lehigh County, Pennsylvania

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Lehigh County has prepared its Program Year 2010 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2010 CAPER for Lehigh County are available for inspection from December 3, 2011 through December 21, 2011 during regular business hours, 9:00 a.m. to 3:00 p.m. at:

Lehigh County Government Center
Department of Community and Economic Development
17 South Seventh Street, Room 519
Allentown, PA 18101

online at: <http://www.lehighCounty.org>; or at the following locations:

- Catasauqua Public Library, Catasauqua, PA 18032
- Coplay Library, 49 S. 5th St, Coplay, PA 18037
- Emmaus Public Library, 11 E. Main St, Emmaus, PA 18049
- Lower Macungie Library, 3400 Brookside Road, Macungie, PA 18062
- Parkland Community Library, 4422 Walbert Ave, Allentown, PA 18104
- Slatington Library, 650 Main Street, Slatington, PA 18080
- Southern Lehigh Public Library, 3200 Preston Lane, Center Valley, PA 18034
- Whitehall Township Public Library, 3700 Mechanicsville Rd, Whitehall PA 18052

Written comments on the CAPER will be considered through December 21, 2011. Written comments should be addressed to Laurie Moyer, Grants and Housing Manager, at the address shown above. Lehigh County intends to submit the 2010 CAPER to the U.S. Department of Housing and Urban Development on or about December 23, 2011.

Persons requiring the document in a language other than English or another format may contact the Department of Community Development at 610-782-3566. (PA Telecommunications Center TTY 7-1-1).

BY ORDER OF: County of Lehigh, Government Center, Community Development, 17 S. 7th St. Allentown, PA 18101

END OF ADVERTISEMENT

Print in the Morning Call on 12/2/11, legal ad. Affidavit required.

VI. IDIS REPORTS

- Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
- Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.
- Summary of Consolidated Plan Projects for Report Year (C04PR06) tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities.
- Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)
- CDBG Performance Measures Report (C04PR83)

PR 03 – CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
LEHIGH COUNTY

Date: 22-Nov-2011

Time: 16:43

Page: 1

PGM Year: 2007
Project: 0004 - ALBURTIS SIDEWALK REPLACEMENT
IDIS Activity: 9 - ALBURTIS SIDEWALK REPLACEMENT

Status: Completed
 Location: 107 S Main St STREETS Alburtis, PA 18011-5029

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 02/14/2008

Financing

Funded Amount: 70,890.00
 Drawn Thru Program Year: 70,890.00
 Drawn In Program Year: 70,890.00

Description:

Sidewalk Replacement Project along S. Main St.

Proposed Accomplishments

Total Population in Service Area: 108
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 PROJECT IS DELAYED DUE TO PENN DOT REVISIONS
 2009 Project is 100% complete. Main Street of Alburtis Borough has reconstructed sidewalks.
 2007 REPLACEMENT OF TORN AND OLD SIDEWALKS WITHING THE BORO OF ALBURTIS
 PROJECT DELAYED BY MUNICIPALITY UNTIL 2008
 2010 Additional funding was added to this activity (FY 2009).

THIS

PGM Year: 2007
Project: 0020 - Economic Development Fund
IDIS Activity: 21 - CACLV Rising Tide Loan Program

Status: Open
 Location: LEHIGH COUNTY GOVERNMENT CENTER OFFICE OF COMMUNITY DEVELOPMENT 17 SOUTH 7TH STREET ALLENTOWN, PA 18101

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/18/2008

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

SMALL BUSINESS LOANS FOR JOB CREATION.

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009	The County will provide the funds to CACLV to lend through their Rising Tide Loan Program. This program has a proven track record of helping low income businesses who otherwise cannot get financing.
2007	Two applicants were identified and the county continues to pursue documentation requests from them.
2010	Loan Program has targeted microenterprises.

PGM Year: 2007

Project: 0016 - TREE VITALIZE

IDIS Activity: 25 - TREE VITALIZE TREE PLANTING PROGRAM

Status: Open

Location: SLATINGTON BOROUGH SLATINGTON, PA 18080

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 10/27/2008

Financing

Description:

TREE PLANTING PROGRAM IS A PILOT PROGRAM FOR THE STATE

Funded Amount: 11,200.00
 Drawn Thru Program Year: 8,375.08
 Drawn In Program Year: 580.08

Proposed Accomplishments

Public Facilities : 35
 Total Population in Service Area: 8,891
 Census Tract Percent Low / Mod: 46.40

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2007		Project has begun and 50 % completed. Due to PA budget gridlock this project has seen a slower start.
2009		Program is underway with tree planting in Slatington.

PGM Year: 2008
Project: 0010 - SLATINGTON BOROUGH WATER MAIN REPLACEMENT- TROUT CREEK
IDIS Activity: 34 - SLATINGTON BORO WATER MAIN REPLACEMENT

Status: Open
 Location: 200 North St., SLATINGTON, PA 18080

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/20/2008

Financing

Funded Amount: 327,000.00
 Drawn Thru Program Year: 160,579.74
 Drawn In Program Year: 160,579.74

Description:

Replacement of the water mains under Trout Creek in Slatington PA. Beneficiaries are in Census Tract 4.

Proposed Accomplishments

People (General) : 4,434
 Total Population in Service Area: 902
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		This project is not complete as the Borough of Slatington is waiting for a permit from the DEP.
2008		This project is stalled due to DEP regulations. Engineer is working on compliance so project will not be started until 2010.
2010		Project very nearly completed. Drawdown should occur by the end of 2011.

PGM Year: 2008
Project: 0011 - WASHINGTON TOWNSHIP NORTH LEHIGH FOOD BANK
IDIS Activity: 35 - WASHINGTON TOWNSHIP FOOD PANTRY

Status: Open
 Location: 7952 Center St Emerald, PA 18080-3436

Objective: Create suitable living environments
 Outcome: Sustainability

Initial Funding Date: 11/20/2008

Financing

Funded Amount: 125,000.00
 Drawn Thru Program Year: 46,659.00
 Drawn In Program Year: 12,000.00

Description:

CONVERSION OF GARAGE BAY TO EXPAND FOOD BANK FACILITY FROM 1200 SFTO 1500.
 Phase I completed PHase II underway

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		This project had requested additional funding which they received from reprogrammed funding. Phase 1 began in November 2009 and should be completed by the end of December.
2010		This project has spent 80% of its funding. It has gone out to bid and been awarded. Project should be completed by the end of 2011.
2009		Food Pantry required additional funding to complete the project. Project will be completed by the end of 2011.

PGM Year: 2008
Project: 0018 - COUNTY-WIDE HOUSING REHABILITATION PROGRAM
IDIS Activity: 43 - COUNTY-WIDE HOUSING REHAB PROGRAM

Status: Open
 Location: 17 S 7th St GOVERNMENT CENTER Allentown, PA
 18101-2401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/20/2008

Financing
 Funded Amount: 228,749.11
 Drawn Thru Program Year: 205,095.50
 Drawn In Program Year: 35,095.50

Description:
 PROVIDE HOUSING REHABILITATION ASSISTANCE TO INCOME ELIGIBLE RESIDENTS OF LEHIGH COUNTY (EXCLUDING ALLENTOWN, BETHLEHEM, AND LOWER MACUNGIE.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	5
2008	2
2010	5

A total of 5 housing units rehabilitated.
 During 2008 2 housing units were completed. 7 accomplishments are reported with FY 2007 funding.
 5 Housing participants were served by the County Wide Housing Rehabilitation Program (CWHRP). CWHRP had program income of \$19960. These monies were budgeted for rehab in FY 2009.

PGM Year: 2008
Project: 0017 - CATASAUQUA FRONT STREET FACADE PROGRAM
IDIS Activity: 44 - CATASAUQUA FRONT STREET FACADE PROGRAM

Status: Open
Location: MULTIPLE LOCATIONS ALONG FRONT STREET
 CATASAUQUA, PA 18032
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/20/2008

Description:
 Facade improvements for homeowners on Front St.

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2008	
2009	

Rehabilitation work on 4 units nearly completed. Awaiting lead clearance for final unit. Invoices to be paid in FY 2011.
 This project has been delayed due to the wintry weather conditions.
 Project has begun. Income surveys completed, lead testing done and quotes for contractors have been coming in. Work should begin soon.
 Income Survey completed, lead paint assessment done.

PGM Year: 2009
Project: 0002 - Alburtis Borough Sidewalk Replacement
IDIS Activity: 52 - Alburtis Sidewalk Replacement

Status: Completed
Location: 260 Franklin St P.O.Box 435 Alburtis, PA 18011-5008

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 04/20/2011

Financing

Funded Amount: 115,554.00
Drawn Thru Program Year: 115,554.00
Drawn In Program Year: 115,554.00

Description:

Sidewalk replacement on Main Street (income eligiblity determined by income surveys).

Proposed Accomplishments

Total Population in Service Area: 108
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2009
Project: 0003 - Catasauqua Facade Rehab
IDIS Activity: 53 - Catasauqua Facade Rehab

Status: Open
Location: 110 Front St Catasauqua, PA 18032-1940

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/10/2010

Financing

Description:

This is a continuation of activity 44 due to increased costs more funding was needed.

Funded Amount: 37,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Phase I funded in FY 2009 needs to be completed before this activity will begin.

PGM Year: 2009
Project: 0004 - Coopersburg Sanitary Sewer Repair
IDIS Activity: 54 - Coopersburg Boro Sanitary Sewer Lateral Slip Lining

Status: Completed

Location: 5 N Main St Coopersburg, PA 18036-1525

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/05/2010

Description:

Project is for sanitary rehabilitation project in the Borough of Coopersburg.

Financing

Funded Amount: 173,850.00
Drawn Thru Program Year: 173,850.00
Drawn In Program Year: 173,850.00

Proposed Accomplishments

People (General) : 1,057
Total Population in Service Area: 903
Census Tract Percent Low / Mod: 54.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		Project was completed in 2010 reimbursed in 2011.
2009		Project was completed in 2010 reimbursed in 2011.

PGM Year: 2009
Project: 0005 - Fountain Hill Borough Storm Sewer Rehab
IDIS Activity: 55 - Fountain Hill Phase 4 Storm Sewer Rehab

Status: Completed
Location: 941 Long St Fountain Hill, PA 18015-2670

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 05/05/2010

Description:

Fountain Hill Storm Sewer Rehab this is Phase 4 of a project which is in census tract 6800-2 along Long and Clewell Streets.
Total project cost exceeds CDBG allocation but the Borough of Fountain Hill will be contributing matching funds of \$115,000.

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

People (General) : 4,614
Total Population in Service Area: 1,034
Census Tract Percent Low / Mod: 43.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		This project was completed in 2010.
2009		Project has been started and will be finished late November.

PGM Year: 2009
Project: 0006 - Lower Milford Sewer Lateral Assistance
IDIS Activity: 56 - Lower Milford Township Sewer Lateral Assistance

Status: Completed **Objective:** Create suitable living environments

Location: 7607 Chestnut Hill Church Rd Coopersburg, PA
18036-3712

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/05/2010

Description:

Sewer Lateral Assistance to Low to Moderate Income households in Limeport, PA.

Financing

Funded Amount: 25,423.00
Drawn Thru Program Year: 25,273.00
Drawn In Program Year: 25,273.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 6
2009

Project began in 2009 and was completed in the fall of 2011.

CDBG Staff have income qualified the households. Sewer laterals will be done sometime in early spring. Project should be completed late spring.

PGM Year: 2009
Project: 0007 - Lower Milford Sewer Tap-In Fee Assistance
IDIS Activity: 57 - Lower Milford Tap In Fee Assistance for Sewer

Status: Completed
 Location: 7607 Chestnut Hill Church Rd Coopersburg, PA
 18036-3712

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/05/2010

Financing

Funded Amount: 25,550.00
 Drawn Thru Program Year: 25,550.00
 Drawn In Program Year: 25,550.00

Description:

Sewer lateral assistance to low and moderate income households in Limeport, PA.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2011	7
2009	

Sewer Laterals were not completed until the fall of 2010. Thus sewer tap in assistance could not be provided until the spring of 2011
 Tap in Fee assistance was not provided until the spring of 2011. This project is now completed and closed.
 Households have been income qualified but tap in assistance will not happen until early/late spring of 2011.

PGM Year: 2009
Project: 0008 - Macungie Borough Curb Cuts Project
IDIS Activity: 58 - Macungie Borough Curb Cuts Project

Status: Open
 Location: 21 Locust St Macungie, PA 18062-1105

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 05/05/2010

Financing

Funded Amount: 101,172.60
 Drawn Thru Program Year: 26,606.50
 Drawn In Program Year: 26,606.50

Description:

Curb Cuts Project for approximately 32 curbs on both sides of the street in the Borough of Macungie.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	381
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Project is 25% completed. New funding was added to this project and is shown in activity 101.

2009 381 Macungie Borough will install 32 curb cuts and will match funding for \$2,500.00. Project was started but delayed due to Department of Transportation requirements. Will resume shortly.

PGM Year: 2009
Project: 0009 - Upper Milford Sewer Lateral Assistance
IDIS Activity: 59 - Upper Milford Sewer Lateral Assistance Vera Cruz area

Status: Open
 Location: 5831 Kings Hwy S Old Zionsville, PA 18068-9900

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/05/2010

Description:

Financing

Upper Milford Sewer Lateral Assistance to approximately 126 homes which will be Low to Moderate Income householdsHouseholds income will verified by the CDBG program.

Funded Amount: 94,955.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	

Upper Milford Township will provide sewer lateral assistance to 60 households. CDBG Staff will begin income verifications in the first half of next year. The sanitary sewer for Milestone 1 was completed as of 10/21/11. The Notices to Connect were sent via certified letter on 10/24/11. Milestone 1 residents have 60 days to connect to the sewer line.

Milestone 1 area (where grant recipients reside) ı 1000-4999 Vera Cruz Road, Barney Avenue, Mille Road, Shimerville Road, Quarry Road, Marion Place.

PGM Year: 2009
Project: 0010 - Upper Milford Sewer Tap-in Assistance
IDIS Activity: 60 - Upper Milford Sewer Lateral Tap-in Fee Assistance

Status: Canceled
Location: 5831 Kings Hwy S PO Box 210 Old Zionsville, PA 18068-9900

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/05/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Upper Milford Sewer Lateral Tap in Fee Assistance to approximately 126 homes which will be Low to Moderate Income householdsHouseholds income will verified by the CDBG program.

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Upper Milford Township will offer tap-in-fee assistance to approximately 60 households in the Vera Cruz area. Township will provide matching funds in the amount of \$223,020. CDBG Staff will perform income eligibility first half of 2011. Work will not be completed until sometime later in the year.

PGM Year: 2009
Project: 0012 - LVCIL- Place Program
IDIS Activity: 62 - Lehigh Valley Center for Independent Living PLACE program

Status: Completed Objective: Create suitable living environments
Location: 435 Allentown Dr Allentown, PA 18109-9121 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 05/05/2010

Financing Description: Continuation of LVCIL PLACE (People Living in Accessible Community Environments) Program. This program assists the handicap in finding suitable and decent housing.

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 11,131.50

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	33	To date 33 participants have been assisted by the LVCIL P.L.A.C.E Program.
2010	10	Additional households served in 2011.

PGM Year: 2009
Project: 0013 - Meals on Wheels
IDIS Activity: 63 - Meals on Wheels Subsidized Meal Program for Seniors and Disabled

Status: Completed Objective: Create suitable living environments
Location: 4234 Dorney Park Rd Allentown, PA 18104-5712 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 05/05/2010

Financing

Funded Amount: 12,480.00
Drawn Thru Program Year: 12,480.00
Drawn In Program Year: 0.00

Description:

Meals on Wheels Program provides and delivers subsidized meals to 8 elderly and disabled clients in Lehigh County excluding City of Bethlehem, Lower Macungie and the City of Allentown.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 8 8 extremely low income senior citizens receive subsidized meal program.

PGM Year: 2009

Project: 0014 - North Penn Legal Services

IDIS Activity: 64 - North Penn Legal Services Legal and Fair Housing Assistance

Status: Open

Location: 65 E Elizabeth Ave Bethlehem, PA 18018-6518

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 09/20/2010

Financing

Funded Amount: 21,000.00

Drawn Thru Program Year: 11,626.90

Description:

North Penn Legal Services will serve as the legal aide for housing unfair practices to low to moderate individuals. They will also be the the CDBG Fair Housing Provider.

Drawn In Program Year: 11,626.90

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 26

Public service program has been slow to spend down PY 2009 funds. They have submitted invoices for 45% of allocation thus far but have served almost 65% of their targeted clientele.

PGM Year: 2009
Project: 0015 - Literacy Center
IDIS Activity: 65 - Literacy Center ESL Program

Status: Completed
Location: 801 Hamilton St Allentown, PA 18101-2420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 05/05/2010

Description:

The Literacy Center provides an English as Second Language Program to low to moderate income individuals.

Financing

Funded Amount: 12,123.00
 Drawn Thru Program Year: 12,123.00
 Drawn In Program Year: 3,314.94

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	13
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	19
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	34	Project is complete.
2010	8	Continued 2009 program into first quarter of FY 2010 and served 8 additional people.

PGM Year: 2009
Project: 0016 - Turning Point of the Lehigh Valley
IDIS Activity: 66 - Turning Point of the Lehigh Valley Shelter Repairs

Status: Canceled
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 05/05/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

The Turning of Point of Lehigh Valley is a facility for battered and abused spouses. This facility is in need of a gutter and insulation repairs. This project was cancelled by the subrecipient.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Project is not underway as there has been a change in the Executive Director position. Funding may have to be reallocated.

PGM Year: 2009
Project: 0017 - County of Lehigh Housing Rehabilitation Program
IDIS Activity: 67 - County Wide Housing Rehabilitation Program

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/20/2010

Financing
 Funded Amount: 165,005.00
 Drawn Thru Program Year: 86,014.77
 Drawn In Program Year: 26,881.00

Description:
 Lehigh County Wide Housing Rehabilitation Program for all the county except for Lower Macungie, City of Bethlehem and City of Allentown.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0

Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	One housing unit completed. Partial payments for other housing units is accounted for in FY 2007 and 2008 rehabilitation activities.
2010	3	3 Housing Participants and 2 more are underway.

PGM Year: 2008

Project: 0018 - COUNTY-WIDE HOUSING REHABILITATION PROGRAM

IDIS Activity: 92 - County-wide Rehab Delivery

Status: Completed

Location: Multiple County Wide Allentown, PA 18101

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/05/2010

Description:

County-wide Housing Rehabilitation Delivery Costs

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 152.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 A total of 5 housing units rehabilitated and reported on activity 43.

PGM Year: 2009
Project: 0017 - County of Lehigh Housing Rehabilitation Program
IDIS Activity: 93 - Housing Rehabilitation Delivery Costs

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 05/10/2010

Description:
County-Wide Housing Rehabilitation Delivery Costs

Financing

Funded Amount: 71,000.00
Drawn Thru Program Year: 10,971.19
Drawn In Program Year: 10,971.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

Funds will be drawn in FY 2010 prior year funding was utilized in 2009.

PGM Year: 2009
Project: 0011 - Catholic Charities
IDIS Activity: 95 - Catholic Charities Self Sufficiency & Intervention Program

Status: Open
Location: 2131 Downyflake Ln Allentown, PA 18103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/14/2010

Financing

Funded Amount: 25,106.00
 Drawn Thru Program Year: 23,175.36
 Drawn In Program Year: 23,175.36

Description:

Self-Sufficiency and Intervention Program provides intensive case management to strengthen the ability of adults to provide for themselves and their families.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	12

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	20	This program is the project which is replacing the Catholic Charities Economic Downturn Counseling Activity 61. Catholic Charities has submitted a request for additional funding for this program services based on increased need for this type of assistance. E
2010	80	This Project is 98% spent down and should be completed by the end of November 2011.

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 96 - General Program Administration Costs

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/03/2011

Description:
General Program Administration Fees to facilitate CDBG grant funding.

Financing
Funded Amount: 284,425.00
Drawn Thru Program Year: 197,818.66
Drawn In Program Year: 197,818.66

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
<p>PGM Year: 2010 Project: 0002 - Catasauqua Curb Cuts IDIS Activity: 97 - Catasauqua Curb Cuts Project</p>		
<p>Status: Open Location: 118 Bridge St Catasauqua, PA 18032-2564</p>		<p>Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Sidewalks (03L) National Objective: LMC</p>

Initial Funding Date: 03/03/2011

Description:

Catasauqua Borough will intall apprcimatley 22 curb cuts in Census Tracts 5901-1, 5901-2 and 5901-3.

Financing

Funded Amount: 105,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

This project is 30% completed and Borough of Catasauqua will be seeking reimbursement for all work completed by the end of November 2011. The rest of the installation of the curb cuts is currently underway and should be completed by the end of November. Reimbursement should be completed by the end of December.

PGM Year: 2010
Project: 0003 - Coplay Borough Curb Cuts
IDIS Activity: 98 - Coplay Borough Curb Cuts Project

Status: Open
 Location: 1102 N 11th St Coplay, PA 18037-1701

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/03/2011

Description:

Financing

Funded Amount: 56,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This project was 100 %completed by October 9, 2011. County of Lehigh is waiting for Borough of Coplay to invoice for this project.

PGM Year: 2010
Project: 0004 - Emmaus Curb Cuts Program
IDIS Activity: 99 - Emmaus Curb Cuts Project

Status: Open
Location: 28 S 4th St Emmaus, PA 18049-3802

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/03/2011

Financing
Funded Amount: 33,650.00
Drawn Thru Program Year: 22,018.00
Drawn In Program Year: 22,018.00

Description:
The Borough of Emmaus will install approximately 14 curb cuts through the low income area of the Borough

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This project is 100% complete and should be seeking reimbursement from the County by the end of November 2011.

PGM Year: 2010
Project: 0005 - Fountain Hill Borough Storm Sewer Replacement Phase 5
IDIS Activity: 100 - Fountain Hill Borough Storm Sewer Improvements

Status: Open
Location: 1608 Beech St Fountain Hill, PA 18015-3908

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 03/11/2011

Financing

Funded Amount: 215,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Fountain Hill Borough Storm Sewer Installation Improvements Phase 5. Project will be along the low-income areas of Seneca and Hoffert Streets. Project entail storm sewer replacement and repair of existing sewer.

Proposed Accomplishments

People (General) : 4,614
Total Population in Service Area: 1,034
Census Tract Percent Low / Mod: 43.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This contract has been awarded and project should begin around Thanksgiving. Most of the work should be completed by the end of 2011.

PGM Year: 2010
Project: 0006 - Macungie Borough Curb Cuts
IDIS Activity: 101 - Macungie Borough Curb Cuts Project

Status: Open
Location: 115 Maple St Macungie, PA 18062-1521

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 60,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

The Borough of Macungie will install approximately 14 curb cuts due to repaving of three streets within the Borough

Proposed Accomplishments

Public Facilities : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 This project has been bid, awarded and work has begun on the project as of October 25, 2011. Project should be 70% completed by the end of the year.

PGM Year: 2010
Project: 0007 - Salisbury Township Storm Sewer Installation/Improvements
IDIS Activity: 102 - Salisbury Township Storm Sewer Improvments

Status: Open Objective: Create suitable living environments
 Location: 821 Dodson St Fountain Hill, PA 18015-4028 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 03/11/2011

Description:

Storm Sewer Installation and Improvements for Low to Moderate Income Persons in Census Tract 006701-1.

Financing

Funded Amount: 199,400.00
Drawn Thru Program Year: 49,893.03
Drawn In Program Year: 49,893.03

Proposed Accomplishments

People (General) : 4,671
Total Population in Service Area: 792
Census Tract Percent Low / Mod: 44.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 This project is 90% complete and should be finished by the end of year.

PGM Year: 2010

Project: 0008 - Upper Milford Sewer Lateral Assistance

IDIS Activity: 103 - Upper Milfor Twp Sewer Lateral Assistance

Status: Open

Location: 5831 Kings Hwy S Old Zionsville, PA 18068-9900

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 03/11/2011

Description:

Sewer Lateral Assistance will be given to those Upper Milford residents who are income qualified by the CDBG staff.

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Laterals to be completed in spring of 2012.

PGM Year: 2010
Project: 0009 - Upper Milford Township Sewer Tap-in-Fee Assistance
IDIS Activity: 104 - Upper Milford Twp Sewer Tap-in-Fee Assistance

Status: Canceled
Location: 4328 Mill Rd Emmaus, PA 18049-5235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Sewer Tap-in-Fee Assistance will be provided to those Upper Milford Residents who have been income qualified by CDBG staff.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0010 - Whitehall Township Curb Cuts Program
IDIS Activity: 105 - Whitehall Township Curb Cuts Project

Status: Open
Location: 3219 Macarthur Rd Whitehall, PA 18052-2921

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/03/2011

Financing
Funded Amount: 170,744.11
Drawn Thru Program Year: 43,338.21
Drawn In Program Year: 43,338.21

Description:
ADA Compliance Curb Cuts project.
Approximately 44 curb cuts will be completed by Whitehall Township for this presumed benefit project.

Proposed Accomplishments

Public Facilities : 44

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 This curb cuts project is complete as of 10/17/2011.

PGM Year: 2010
Project: 0011 - The Literacy Center ESL Program
IDIS Activity: 106 - Literacy Center ESL Program Project

Status: Open
Location: 801 Hamilton St Ste 201 Suite 201 Allentown, PA 18101-2420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 03/03/2011

Description:

The Literacy Center will offer ESL program to Lehigh County residents throughout the County.

Financing

Funded Amount: 32,000.00
Drawn Thru Program Year: 19,957.70
Drawn In Program Year: 19,957.70

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	55	45
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	49
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	35
Moderate	0	0	0	13
Non Low Moderate	0	0	0	3
Total	0	0	0	82
Percent Low/Mod				96.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	82

This public service program has completed 60% of its allocation and should be drawn down completely by the end of the year.

PGM Year: 2010
Project: 0012 - Meals On Wheels Food Program
IDIS Activity: 107 - Meals On Wheels Food Program for Elderly Residents

Status: Completed
Location: 4234 Dorney Park Rd Allentown, PA 18104-5727

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/03/2011

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:
 Meals On Wheels will subsidize a food program for approximately 24 low-income clients throughout Lehigh County.

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 38 This public service program has been completed and 100 % of its allocation has been spent.

PGM Year: 2010

Project: 0013 - North Penn Legal Services

IDIS Activity: 108 - North Penn Legal Services

Status: Open

Location: 65 E Elizabeth Ave Ste 800 Suite 800 Bethlehem, PA 18018-6516

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 03/11/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Description:

North Penn Legal Services provides legal services to low-income residents throughout Lehigh County.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This public service program has been slow to submit invoices to the County. The County is a reimbursement program so invoicing this public service should begin shortly.

PGM Year: 2010
Project: 0014 - County Wide Housing Program Construction
IDIS Activity: 109 - County Wide Housing Program Construction Costs

Status: Open
Location: 17 S 7th St Allentown, PA 18101-2401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/03/2011

Description:

County Wide Housing Rehabilitation Program to income qualified residents of Lehigh County.
This is for construction costs only.

Financing

Funded Amount: 100,909.89
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0015 - County Wide Housing Rehabilitation Program Delivery Costs
IDIS Activity: 110 - County Wide Housing Rehab Program Delivery

Status: Open Objective: Provide decent affordable housing

Initial Funding Date: 03/11/2011

Description:

County Wide Housing Rehabilitation Program Delivery Costs.

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0016 - CACLV Housing Coordinator Planner
IDIS Activity: 111 - CACLV Housing Planner Position

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 03/03/2011

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:
 Housing Planning Position which will explore and present affordable housing options for the Lehigh Valley.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2008
Project: 0017 - CATASAUQUA FRONT STREET FACADE PROGRAM
IDIS Activity: 115 - Catasauqua Facade Program Delivery

Status: Open
 Location: 118 Bridge St Catasauqua, PA 18032-2564

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

Initial Funding Date: 06/06/2011

Financing
 Funded Amount: 14,000.00
 Drawn Thru Program Year: 11,111.10
 Drawn In Program Year: 11,111.10

Description:
 Catasauqua Facade Housing Facade Program Delivery Costs

Proposed Accomplishments

Housing Units : 4
 Total Population in Service Area: 628
 Census Tract Percent Low / Mod: 45.40

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

Total Funded Amount:	\$3,414,186.71
Total Drawn Thru Program Year:	\$1,573,960.74
Total Drawn In Program Year:	\$1,237,368.51

PGM Year: 2009
Project: 0011 - Catholic Charities
IDIS Activity: 95 - Catholic Charities Self Sufficiency & Intervention Program

Status: Open Objective: Create suitable living environments
 Location: 2131 Downyflake Ln Allentown, PA 18103 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/14/2010

Description:
 Self-Sufficiency and Intervention Program provides intensive case management to strengthen the ability of adults to provide for themselves and their families.

Financing
 Funded Amount: 25,106.00
 Drawn Thru Program Year: 23,175.36
 Drawn In Program Year: 23,175.36

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	12
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2009	20	This program is the project which is replacing the Catholic Charities Economic Downturn Counseling Activity 61. Catholic Charities has submitted a request for funding.
2010	80	This Project is 98% spent down and should be completed by the end of November 2011.

PR 23 Summary of Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

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LEHIGH COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	6	\$61,976.50	3	\$50,823.00	9	\$112,799.50
	Rehabilitation Administration (14H)	3	\$22,082.29	1	\$152.10	4	\$22,234.39
	Total Housing	9	\$84,058.79	4	\$50,975.10	13	\$135,033.89
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$12,000.00	0	\$0.00	1	\$12,000.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	4	\$210,472.77	3	\$273,850.00	7	\$484,322.77
	Sidewalks (03L)	6	\$91,962.71	2	\$186,444.00	8	\$278,406.71
	Tree Planting (03N)	1	\$580.08	0	\$0.00	1	\$580.08
	Total Public Facilities and Improvements	12	\$315,015.56	6	\$460,294.00	18	\$775,309.56
Public Services	Public Services (General) (05)	2	\$43,133.06	4	\$44,446.44	6	\$87,579.50
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	2	\$11,626.90	0	\$0.00	2	\$11,626.90
	Total Public Services	4	\$54,759.96	4	\$44,446.44	8	\$99,206.40
General Administration and Planning	Planning (20)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
	General Program Administration (21A)	1	\$197,818.66	0	\$0.00	1	\$197,818.66
	Total General Administration and Planning	2	\$227,818.66	0	\$0.00	2	\$227,818.66
Grand Total		28	\$681,652.97	14	\$555,715.54	42	\$1,237,368.51



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

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LEHIGH COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	13	29
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		16	13	29
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	4,532	3,874	8,406
		Housing Units	0	0	0
	Sidewalks (03L)	Persons	0	432	432
		Public Facilities	381	0	381
	Tree Planting (03N)	Public Facilities	17,782	0	17,782
	Total Public Facilities and Improvements		22,695	4,306	27,001
Public Services	Public Services (General) (05)	Persons	182	131	313
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	26	0	26
	Total Public Services		208	131	339
Grand Total			22,919	4,450	27,369



LEHIGH COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	29	0
	Total Housing	0	0	29	0
Non Housing	White	675	71	0	0
	Black/African American	10	0	0	0
	Asian	21	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	3	2	0	0
	Other multi-racial	7	6	0	0
	Total Non Housing	720	79	0	0
Grand Total	White	675	71	29	0
	Black/African American	10	0	0	0
	Asian	21	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	3	2	0	0
	Other multi-racial	7	6	0	0
	Total Grand Total	720	79	29	0



LEHIGH COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	12	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	0	0	149
	Low (>30% and <=50%)	0	0	78
	Mod (>50% and <=80%)	0	0	14
	Total Low-Mod	0	0	241
	Non Low-Mod (>80%)	0	0	3
	Total Beneficiaries	0	0	244

PR 06 Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	Administration	Administrative costs	\$284,425.00	\$284,425.00	\$197,818.66	\$86,606.34	\$197,818.66
2	Catasauqua Curb Cuts	Catasauqua Curb Cuts Program	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00
3	Coplay Borough Curb Cuts	Coplay Borough Curb Cuts Program	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00
4	Emmaus Curb Cuts Program	Emmaus Borough Curb Cuts Program	\$33,650.00	\$33,650.00	\$22,018.00	\$11,632.00	\$22,018.00
5	Fountain Hill Borough Storm Sewer Replacement Phase 5	Fountain Hill Storm Sewer Replacement Phase 5	\$215,000.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00
6	Macungie Borough Curb Cuts	Macungie Borough Curb Cuts Program	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
7	Salisbury Township Storm Sewer Installation/Improvements	Salisbury Township Storm Sewer Installation/Improvements	\$199,400.00	\$199,400.00	\$49,893.03	\$149,506.97	\$49,893.03
8	Upper Milford Sewer Lateral Assistance	Upper Milford Sewer Lateral Assistance to low-moderate income residents.	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
9	Upper Milford Township Sewer Tap-in-Fee Assistance	Upper Milford Township Sewer Tap-in-Fee Assistance to low to moderate income residents.	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Whitehall Township Curb Cuts Program	Whitehall Township Curb Cuts Program	\$170,744.11	\$170,744.11	\$43,338.21	\$127,405.90	\$43,338.21
11	The Literacy Center ESL Program	The Literacy Center English as Second Language Program	\$32,000.00	\$32,000.00	\$19,957.70	\$12,042.30	\$19,957.70
12	Meals On Wheels Food Program	Meals on Wheels Program for low income residents	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
13	North Penn Legal Services	North Penn Legal Services program to provide civil and fair housing legal services for low-income County residents.	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
14	County Wide Housing Program Construction	County Wide Housing Rehabilitation Program Construction Costs	\$100,909.89	\$100,909.89	\$0.00	\$100,909.89	\$0.00
15	County Wide Housing Rehabilitation Program Delivery Costs	County Wide Housing Rehabilitation Program Delivery Costs	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
16	CACLV Housing Coordinator Planner	CACLV Housing Coordinator Planner Position	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00

PR 26 – Financial Summary

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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Grantee	LEHIGH COUNTY , PA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,823,490.13
02 ENTITLEMENT GRANT	1,572,129.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,395,619.13
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,009,549.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,009,549.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,818.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,237,368.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,158,250.62
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,009,549.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,009,549.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	99,206.40

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	43,346.04
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	60,552.44
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,000.00
32 ENTITLEMENT GRANT	1,572,129.00
33 PRIOR YEAR PROGRAM INCOME	19,960.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,592,089.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.15%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,818.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	227,818.66
42 ENTITLEMENT GRANT	1,572,129.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,572,129.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.49%

PR 83 – Performance Measures

APPENDIX - MAPS

Housing Authority Annual Report

8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Although we have no specific project identified we have been contemplating use of CFFP program. The LCHA will continue to analyze and make a determination of the effectiveness of this program in meeting our capital needs.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data we have compiled information related to housing needs in our area. There are currently 48,000 families that fall below 80% of the area median income levels of which 17,000 are below 30% of the median income levels. There are 50,00 elderly families and 5,000 persons with disabilities that qualify for affordable housing. The greatest need for affordable housing is within the family and disabled population where supplies are lower. Income among the senior and disabled populations is critically low and therefore low rent housing is critically in need. The supply of elderly housing is the highest among the groupings of folks in need, however the population is growing quickly.</p>

9.1	<p>Strategy for Addressing Housing Needs: LCHA will continue strategy that has been successful in past years. Unfortunately it is increasingly difficult to increase opportunities for affordable housing. The recent economic downturn has impacted all housing and all incomes. Recent funding levels have been impacted and available assistance has actually shrunk. LCHA will continue to sustain its Public Housing AMPS. LCHA will continue to work to maximize current Voucher funding to assist as many families as the budget will allow. We will continue to maximize use of the Shelter Plus Care to assist special needs families and work with the County to continue providing alternative housing for special needs. We will continue working with community groups and non profits to access funding sources and expand existing programs that offer affordable housing opportunities. We will work with non profits and local community groups to offer expertise and resources when possible to prevent homelessness and to house those already in homeless situations. We will continue work with the Center for Independent Living and other advocacy groups to promote accessible housing and to offer expertise and resources where possible to expand affordable housing opportunities for folks with disabilities.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested. We measure our success in meeting the goals stated in our last five year plan by the following results of these efforts: LCHA has achieved high performer status in the SEMAP (Voucher program review) for the last 3 years. We have worked diligently and achieved high performer status as a PHA in 2007 and 2008. In addition we successfully converted to Asset Management in 2008 and 2009. Our programs remain financially stable and program compliant. Our management team has improved communications and has put together a team that provides timely quality maintenance. Our average occupancy in our developments exceeds 99% and we have maximized the number of families we can assist within the funding allocation from HUD through our Voucher Program. We have worked with local non profits to preserve affordable housing that would have otherwise been lost to our community by using our expertise to acquire 3 developments that collectively house 100 senior citizens. In spite of economic obstacles and funding shortfalls, LCHA has achieved their five year goals and begins efforts to extend these goals into the next five year Plan.</p> <p>VAWA LCHA is VAWA compliant as it pertains to its federally funded programs. Participants are provided written materials explaining how VAWA relates to their participation and it is reviewed with them. LCHA has entered into a Memorandum of Understanding with Lehigh County Children and Youth Services with goals of preventing child abuse and reuniting families that have been separated because of domestic violence.</p> <p>LCHA defines substantial deviation/modification or a significant amendment to be a change to the PHA Plan that changes or adds any meaningful activity that affects the administration or operation of any LCHA program. This would include rent changes, changes or additions to the Administrative Plan or the Occupancy Plan, or the addition of non emergency work items not included already included in a previously approved Annual or 5 year Action Plan. It would also include any changes in a demolition or disposition plan, a homeownership or a conversion plan if previously approved</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: Lehigh County Housing Authority		Capital Fund Program Grant No: PA26PO8150110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2010	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	34,804.00	10,975.00	10,975.00	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	34,804.00	34,804.00	34,804.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	17,402.00		23,591.89	23,591.89
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	245,000.00	24,686.17	24,686.17	-0-
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAS with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO8150110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant		Total Estimated Cost		Total Actual Cost ¹	
Line		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	16,039.00	8,441.00		
20	Amount of Annual Grant: (sum of lines 2 - 19)	348,049.00	348,049.00	94,057.06	69,370.89
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	40,000.00	-0-	10,000.00	-0-
Signature of Executive Director		Date 10/05/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010			
PHA Name: Lehigh County Housing Authority		Capital Fund Program Grant No: PA26P08150110		CFPP (Yes/No):			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Operations	1406		34,804.00	34,804.00	10,975.00	10,975.00	On Going
HA-Wide Administration	1410		34,804.00	34,804.00	34,804.00	34,804.00	Complete
HA-Wide Fees and Costs	1430		17,402.00	50,000.00	23,591.89	23,591.89	On Going
AMP I	1460	15 - Through Wall	15,000.00	15,000.00	-0-	-0-	Funged From FFY 2009
	1460	76	10,000.00	10,000.00	-0-	-0-	Funged From FFY 2009
	1460	1,500 Linear Feet Pointing	30,000.00	20,000.00	-0-	-0-	Funged From FFY 2009
	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid
AMP II	1460	15 - Through Wall	15,000.00	15,000.00	-0-	-0-	To Be Bid
	1460	Approximately 17,850 Square Feet	25,000.00	25,000.00	-0-	-0-	To Be Bid
	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid
	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid

AMP II (con't)	PA81-08 Cherokee Apartments: Exterior Building Repairs (windows replacement and exterior painting)	1460	53 Apartment and Common Area Windows/ Approximately 6,400 Square Feet Exterior Painting	60,000.00	45,000.00	24,686.17	-0-	Funged From FFY 2011 In Progress
Contingency		1502		16,039.00	8,441.00			
Grand Total				348,049.00	348,049.00	94,057.06	69,370.89	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009
PHA Name: Lehigh County Housing Authority		Capital Fund Program Grant No: PA26PO8150109		FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No:		
		Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011		
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	32,486.00	31,612.60	31,612.60
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	32,486.00	32,486.00	32,486.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition	16,243.00	51,710.31	51,710.31
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable	232,000.00	209,054.09	95,300.26
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO8150109 Replacement Housing Factor Grant No: Date of CFPP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	11,648.00	-0-
20	Amount of Annual Grant: (sum of lines 2 - 19)	324,863.00	-0-
21	Amount of line 20 Related to LBP Activities	-0-	211,109.17
22	Amount of line 20 Related to Section 504 Activities	-0-	
23	Amount of line 20 Related to Security - Soft Costs	-0-	
24	Amount of line 20 Related to Security - Hard Costs	-0-	
25	Amount of line 20 Related to Energy Conservation Measures	180,000.00	67,000.00
Signature of Executive Director		Signature of Public Housing Director	
		Date 10/05/2011	
		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide Operations	As Needed For Non-Routine Repairs	1406		32,486.00	31,612.60	31,612.60	31,612.60	Complete
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410		32,486.00	32,486.00	32,486.00	32,486.00	Complete
HA-Wide Fees and Costs	Architectural/Engineering Services	1430		16,243.00	51,710.31	51,710.31	51,710.31	Complete
AMP I	PA81-01 Dillard Manor: Apartment and Common Area Heat Pumps (units only).	1460	20 - Through Wall.	20,000.00	-0-	-0-	-0-	Funged To FFY 2010
	PA81-01 Dillard Manor: Apartment Hot Water Heaters (units only).	1460	20 - 40 Gallon Electric.	5,000.00	-0-	-0-	-0-	Funged To FFY 2006
	PA81-01 Dillard Manor: Kitchen Range Hoods Installed.	1460	76	12,000.00	-0-	-0-	-0-	Funged To FFY 2010
	PA81-01 Dillard Manor: Exterior Building Repairs (masonry repairs and brick pointing).	1460	1,500 Linear Ft. Pointing.	15,000.00	-0-	-0-	-0-	Funged To FFY 2010
	PA81-01 Dillard Manor: Emergency Generator Replaced.	1460	1 - 75 kw Diesel.	-0-	69,928.00	69,928.00	69,928.00	Complete
AMP II	PA81-03 Ridge Manor: Exterior Building Repairs (apartment window wall replacement).	1460	177 - Apartment and Common Windows Including Framework.	180,000.00	21,862.35	21,862.35	21,862.35	Complete

