

Indirect Administrative Expense

Parent Organization:

Federal ID#:

Mailing Address:

OBJECTS OF EXPENSE	Prior Actual FY _____	Title IV-E Allowable FY _____	Current Budget Year FY _____	Title IV-E Allowable FY _____	Projected Budget FY _____	Title IV-E Allowable FY _____
*Personnel (Detailed Schedule attached)						
Administrative Staff						
Support Staff						
Employee Benefits						
Staff Training						
Total Personnel Expenses						
*Operational Expenses						
Office Space - (Mortgage/Rent)						
Maintenance						
Building Utilities						
Communication						
Office Supplies						
Transportation/Travel						
Vehicle Maintenance and Repair						
Postage and Shipping						
Printing and Publications						
Insurance						
Equipment and Furniture						
Association Dues/ Licensing Fees						
Recruitment/Advertising						
Auditing Expense						
Other:						
Total Indirect Admn. Expense:						
Offsetting Revenues:						
Total Revenue :						
Net Total						

Please provide details of the allocation plan: